

PACKERY CHANNEL IMPROVEMENTS
Remaining "Six Pack" Cost Estimates

PROJECT PHASE:

Phase 1: Restroom Facilities at South Parking Lot

Project Complete

Phase 2: Parking and Overlooks

Project Complete

Phase 3: Restroom Facilities at Packery Channel

Current Budget	200,000	Design
FY '15 Budget Request	815,000	Construction
FY '16 Budget Request	<u>1,051,000</u>	Construction
	2,066,000	Total Project Budget

Phase 4: Ramps to Jetties

Current Budget	274,000	Construction
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Design completed under Phase 2

Phase 5: Pavilion

Current Budget	75,000	Preliminary Design
FY '16 Budget Request	200,000	Design
FY '17 Budget Request	<u>1,006,200</u>	Construction
	1,281,200	Total Project Budget

Phase 6: Administration and Maintenance Building

FY '18 Budget Request	715,000	Design/Construction
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Phase 7: Parking Lot Improvements at Jetty Ramps

FY '18 Budget Request	879,000	Design/Construction
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