

| PROJECTS WITH FUNDS FROM TAX INVESTMENT REINVESTMENT ZONE #2   |                |   |                                    |  |
|--|----------------|---|------------------------------------|--|
| CITY OF CORPUS CHRISTI   |                |   |                                    |  |
| RECOMMENDATIONS FOR DISCUSSION 2017  |                |   |                                    |  |
| PROJECT  | PROJECT BUDGET | EXPENSES TO DATE  | PROJECT STATUS                     |  |
| <b>1 Packery Channel South Parking Lot Improvements</b>  |                |   |                                    |  |
| This project consisted of the demolition of existing facilities, construction of approximately 11,500 square yards of new flexible pavement, parking lot, two concrete driveways, minor water and wastewater improvements, landscaping improvements, lighting improvements, and concrete pedestrian ramp.  |                | \$640,447   | <b>Completed<br/>March 2006</b>    |  |
| Projects Include:  |                |   |                                    |  |
| Packery Channel Monitoring FY 2008-2009  |                |   | <b>Complete</b>                    |  |
| Packery Channel Monitoring FY 2009-2010  |                |   | <b>Complete</b>                    |  |
| Packery Channel Monitoring FY 2010-2011  |                |   | <b>Complete</b>                    |  |
| <b>2 Packery Channel South Parking Lot, Landscaping Phase 2</b>  |                |   |                                    |  |
| This project consisted landscaping and irrigation improvements to the newly constructed 300-space parking area including the construction of new planting islands with mexican fan palms, sea grape trees, decorative rock and irrigation.   |                | \$145,461   | <b>Completed<br/>March 2008</b>    |  |
| <b>3 Packery Channel Boat Ramp Parking Lot / Access Road</b>   |                |   |                                    |  |
| This project consisted of the construction of approximately 17,000 square yards of HMAC flexible pavement parking facility adjacent to the existing Packery Channel Boat Ramp; construction of an access road and related signage and pavement markings, and the installation of 1,000 square yards concrete reinforced pavement adjacent to boat ramp, concrete bollards; minor drainage improvements; 3,500 linear feet of electrical conduits; and minor landscaping. |                | \$1,053,176 total project cost.<br>\$549,216 from TIRZ #2 | <b>Completed<br/>July 2009</b>     |  |
| <b>4 Packery Channel Boat Ramp Dredging</b>  |                |   |                                    |  |
| This project consisted of dredging approximately 17,800 cy of the Packery Channel Boat Ramp and adjacent area. The work included environmental control measures to prevent erosion and allow for discharge of water from the dredging operations to discharge into the surf of the Gulf of Mexico. Minor amount of stone were installed at the boat ramp to enhance shoreline protection.  |                | \$431,377   | <b>Completed<br/>April 2010</b>    |  |
| <b>5 Packery Channel South Parking Lot Restroom (Phase 1)</b>  |                |   |                                    |  |
| This project included the construction of restroom facilities at the South Parking Lot at the beach seawall on Windward Drive. The project included separate men and women facilities to with showers, toilets, changing stations, outdoor seating area, and native landscaping.   |                | \$460,743   | <b>Completed<br/>July 2010</b>     |  |
| <b>6 Packery Channel Parking Lot and Overlooks (Phase 2)</b>   |                |   |                                    |  |
| This project consisted of improvements along the north and south sides of Packery Channel including seven overlook structures, parking lot, access road, pedestrian walkways, storm water structures lighted bollards with electrical receptacles, lighting, landscaping, concrete benches and repairs to shoreline structures.  |                | \$2,869,224   | <b>Completed<br/>March 2012</b>    |  |
| <b>7 Packery Channel Aids to Navigation / Signage</b>  |                |   |                                    |  |
| This project consisted of lighting improvements to Packery Channel as required for safety and security along with signage to mark no wake zones.   |                | \$64,500  | <b>Completed<br/>December 2012</b> |  |
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| RECOMMENDATIONS FOR DISCUSSION 2017  |                     |                  |  |  |
| PROJECT  | PROJECT BUDGET      | EXPENSES TO DATE | PROJECT STATUS                                 |  |
| 8 <b>Packery Channel Restroom Facilities (Phase 3)</b>   |                     |                  |  |  |
| This project consists of the purchase and installation of a mobile restroom on the north side of the Packery Channel and adjacent parking lot. The project also includes turn-around and connector to Zahn Road. A mobile trailer restroom on the south side of Packery Channel with wastewater lift station and wastewater 2-inch force main (approximately 2,500 linear feet long) is also being planned. <b>Priority Item. P&amp;R recommends self contained, solar powered mobile units to be placed at Packery Channel Parking Lot, end of Zahn Road and on South side of PC (at a location yet to be determined) Build and Install portable restroom shelters to hold portable restroom units at various locations. Build and Install Portable Shower units on the North and South side of Packery Channel</b> | Revised \$1,000,000 | \$263,618        | To the Purchasing Department in Spring 2017    |  |
| 9 <b>Packery Channel Ramps to Jetties (Phase 4)</b>  |                     |                  |  |  |
| This project includes ADA beach access on the north side and the south side or the channel to provide access from the beach to the restroom, lookouts and parking lots. This project will include the ADA approved mobi-mats on the north side and the south side of Packery Channel to provide access from the beach to the restrooms, lookouts and parking lots. This project was designed as part of the Phase 2 project for parking and overlooks. <b>Priority Item: P&amp;R recommends a new design for structures since the GLO will not approve construction of parking lots on the beach.</b>  | Revised \$200,000   | \$8,979          | To the Purchasing Department in Spring 2017    |  |
| 10 <b>Packery Channel Dredging and Beach Nourishment</b>   |                     |                  |  |  |
| The project consisted of dredging approximately 264,300 cubic yards of beach quality material from within Packery Channel and placement of the dredged material as beach nourishment along the Gulf shoreline to the south of Packery Channel, and 15,000 cubic yards of sand from the north to south end of the N. Padre Island Seawall. <b>Dredging schedule to be determined by results of annual study of channel.</b>   |                     | \$1,820,843      | Last Completed March 2012                      |  |
| 11 <b>Packery Channel Pavilion (Phase 5)</b>   |                     |                  |  |  |
| This project includes the pavilion expansion adjacent to the north side restroom or north side boat launch. This will allow the deck area around the restroom and some sitting areas for visitors. Design will begin in FY 2016 and construction will follow in FY 2017 dependent upon available funding. <b>P&amp;R recommends further discussion on this item to determine if another amenity would better suit the area.</b>  | Revised \$1,000,000 |                  | HELD FOR DISCUSSION                            |  |
| 12 <b>Packery Channel Administration / Maintenance Building (Phase 6)</b>  |                     |                  |  |  |
| This project includes a 30' x 60' maintenance building, a 20' x 20' administration building and a 100' x 1,000' parking lot near the entrance to the Packery Channel Lookout Areas just south of Zahn Road. <b>Priority Item: P&amp;R recommends facility be located on south side of channel to reduce travel time for equipment and safety.</b>  | \$715,000           |                  | Moving Forward with Nueces County Negotiations |  |
| 13 <b>Packery Channel ADA Parking Lot Improvements at Jetty Ramps (Phase 7)</b>  |                     |                  |  |  |
| This project includes parking lots on the beach along the north side and the south side of the channel. Development of this project will be pending USACE and TGLO approval and authorization. Project initiation schedule pending availability of funds and completion of previous phases. <b>GLO will not allow this to be built. P&amp;R recommends reprogramming the funds.</b>  |                     |                  | MOVED TO ITEM #9                               |  |
| 14 <b>Periodic Survey of Channel Conditions and Shoreline</b>  |                     |                  |  |  |
| Packery Channel monitoring began in 2003 by Texas A&M Division of Nearshore Research by the U.S. Army Corps of Engineers. They ceased monitoring efforts in 2007 and the City assumed monitoring in 2008. The program includes the collection of bathymetric data in Packery Channel and the surrounding nearshore, measurement of elevation along the adjacent beach and inland channel segment (shoreline position), elevation measurements across the Mollie Beattie Coastal Habitat Community, and measurement of current velocity in the inland channel segment.  |                     | Varies Annually  | 5 Year Contract with Annual Task Orders        |  |