

AGENDA MEMORANDUM

Future item for the City Council Meeting of March 21, 2017 Action item for the City Council Meeting of March 28, 2017

DATE: March 13, 2017

TO: Margie C. Rose, City Manager

THRU: Mark Van Vleck, Assistant City Manager

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Construction Contract Ocean Drive Park Improvements – Cole Park Bond Issue 2012 Proposition 4

CAPTION:

Motion authorizing the City Manager, or designee, to execute a construction contract with JE Construction Services of Corpus Christi, Texas in the amount of \$725,120 for the Ocean Drive Park Improvements – Cole Park for the base bid and additive alternates 1, 2 and 3 (Bond 2012, Proposition 4).

PURPOSE:

The purpose of this Agenda Item is to obtain authority to execute a construction contract with the lowest responsible bidder, JE Construction Services of Corpus Christi, Texas for the Ocean Drive Park Improvements – Cole Park.

BACKGROUND AND FINDINGS:

This project is part of Bond 2012 Proposition 4 – Ocean Drive Parks Repairs and Improvements.

Bond 2012 Brochure Language: "The scope of this project includes improvements and repairs to Swantner and Cole Park. Improvements to Swantner Park include installation of an automatic irrigation system and repairs to sea wall. Improvements to Cole Park include completion of shoreline stabilization from Bond 2008 and other general improvements."

PROJECT SCOPE:

This project includes the removal and replacement for approximately 610 LF of the existing shoreline protection system at Cole Park. The existing stone and concrete debris system is in poor condition allowing severe erosion that is undermining the shoreline structures and infrastructure. The project was developed with a base bid and three additive alternatives as follows:

Base Bid: Provides for the removal and replacement of approximately 610 LF for the existing shoreline protection system with new stacked stone, geotextile, stabilized sand and miscellaneous improvements. The stacked stones were specifically sized to best dissipate wave energy.

Additive Alternative No. 1, 2 and 3: Each additive alternative extends the improvements of the base bid approximately 100 LF, pending the availability of funds.

On February 1, 2017, the City received proposals from seven (7) bidders and the bids are as follows:

Contractor	Base Bid	Add Alt 1	Add Alt 2	Add Alt 3	Total
JE Construction Services Corpus Christi, TX	\$467,067.00	\$88,378.00	\$89,769.00	\$79,906.00	\$725,120.00
Garrett Construction Company Ingleside, TX	569,488.00	86,330.00	80,450.00	75,655.00	811,923.00
Safenet Services, LLC. Corpus Christi, TX	586,605.15	73,556.00	73,556.00	67,038.00	800,755.15
Lester Contracting, Inc. Port Lavaca, TX	603,600.00	88,100.00	88,100.00	88,100.00	867,900.00
Epic Energy Services, LLC. Sinton, TX	624,540.20	84,982.00	84,982.00	84,982.00	879,486.20
Apollo Environmental Strategies, Inc. Beaumont, TX	687,050.00	104,840.00	97,840.00	96,340.00	986,070.00
DMB Construction Corpus Christi, TX	848,750.50	126,438.00	126,438.00	126,438.00	1,228,064.50
Engineer's Estimate	\$610,000	\$93,000	\$90,000	\$78,000	\$871,000

ALTERNATIVES:

- 1. Authorize execution of the construction contract. (Recommended)
- 2. Do not authorize execution of the construction contract. (Not Recommended)

OTHER CONSIDERATIONS:

This project was approved November 6, 2012 in the Bond Issue 2012 Package under Proposition No. 4 – Parks and Recreation Improvements. HDR Engineering, Inc. was selected for this project as a result of RFQ No. 2012-03 Bond Issue 2012 and CIP Projects, dated August 31, 2012.

CONFORMITY TO CITY POLICY:

Complies with statutory requirements for construction contracts; §2, Article 10 of the City Charter regarding contracts; Conforms to FY 2016-2017 Capital Improvement Planning (CIP) Budget.

EMERGENCY / NON-EMERGENCY:

DEPARTMENTAL CLEARANCES:

Parks and Recreation

FINANCIAL IMPACT:

Operating	Revenue		☐ Not applicable	
Fiscal Year 2016-2017	Project to Date Expenditures (CIP only)	Current Year	Future Years	TOTALS
Budget		\$1,100,000		\$1,100,000
Encumbered / Expended Amount		131,500		131,500
This item		725,120		725,120
Future Anticipated Expenditures This Project		152,307		152,307
BALANCE		\$91,073		\$91,073

Fund(s): Parks and Recreation Bond Issue 2012

<u>COMMENTS:</u> Ocean Drive Park Improvements - Swantner Park was awarded by City Council on September 20, 2016 and is currently under construction.

RECOMMENDATION:

City staff recommends that a construction contract be awarded to JE Construction Services of Corpus Christi, Texas in the amount of \$725,120 for the Ocean Drive Park Improvements – Cole Park for the base bid and additive alternates 1, 2 and 3.

LIST OF SUPPORTING DOCUMENTS:

Project Budget Location Map Presentation Letter of Recommendation Form 1295