

2nd Quarter TYPE A FY 16-17 January- March

	Employee Hours	Charge	
Program Manager	7	\$	185.50
Loan Processor	36	\$	520.20
HCD Director		No Charge	
Property Advisor		No Charge	
Management Aide		No Charge	
Staff Assistant		No Charge	
3 Month Total	43	\$	705.70

Intakes	18
Applied	8
Committed	4
Funded	5

Intakes = the total number of individuals that came to HCD to inquire about the Homebuyer Assistance Programs

Applied= the number of intakes that returned to determine income/program eligibility or just completed Homebuyer Education

Committed- the number of applicants that were approved for TYPE A funding and their loan is being being processed

Funded= the number of down payment assistance loans we closed

Affordable Housing Projects

As of February 28,2017 \$ 229,666.17

Funded (Previously committed and deducted from balance)

1626 Candelwood \$ -
6702 Everhart RD #B102
214 Hialeah Dr.
4313 Belfast
1737 Horne Rd

Committed Unpaid (deducted from balance)

4713 Andover Drive \$ 10,000.00
214 Hialeah Dr \$ 10,000.00
7942 Caribou Drive \$ 10,000.00
1737 Horne Road \$ 10,000.00

**Remaining balance to include
Committed Unpaid and Funded
As of March 29, 2017**

\$ 189,666.00