

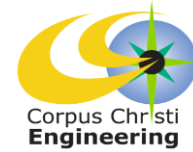
Construction Inspection Staff Support Contracts



Council Presentation
April 11, 2017



Construction Management



- Experiencing Spike in Construction Activity
- Currently 60 City Projects under Construction
 - ✓ Bond
 - ✓ Capital
- Currently 16 New Subdivision Development Projects under Construction
- Staffing
 - ✓ Currently 14 (of 19) Budgeted Inspector Positions Filled
 - ✓ 14 Total Contract Inspectors



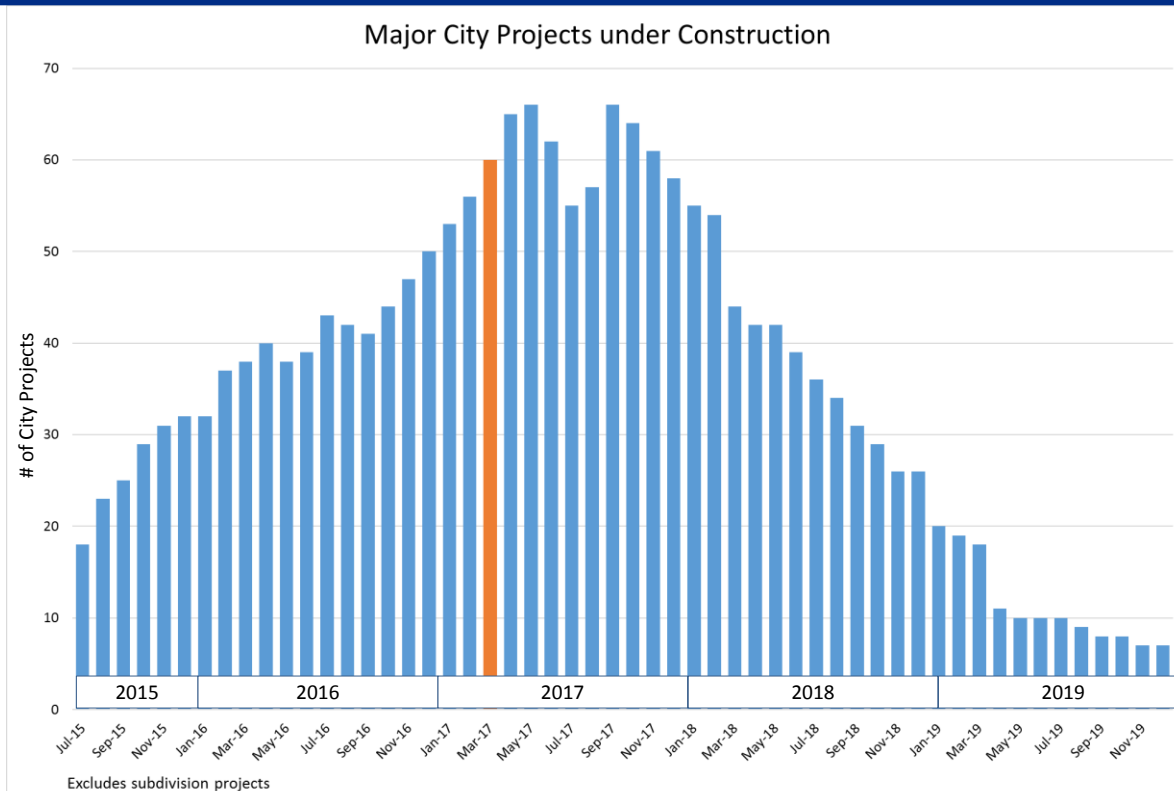
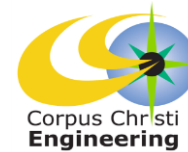
Sequence of Past Actions



1. **Oct 2015** - Inspection RFP #1 published
 2. **Jan 2016** - Selections completed and inspectors began work under small contracts
 3. **Jul 2016** - Council approves 1st round of large contract amendments
 4. **Oct 2016** – Inspection RFP #2 published
 5. **Dec 2016** – Selections completed and inspectors from RFP #2 began work under small contracts
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Level of Construction Inspection Activity





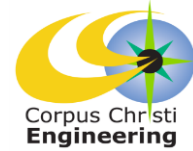
Construction Inspection



- Construction Oversight Services Procured
 - ✓ Request for Proposal (RFP)
 - ✓ Supplements Existing Budgeted Staff
- Best Value Procurement
 - ✓ Based on Individual Resumés
 - ✓ Proposed Rate
- Rates inclusive
 - ✓ Vehicle
 - ✓ Computer
 - ✓ Telecom resources
- Cost (\$1.5M) Included in Existing Project Budgets
 - ✓ New service terms range from 4 to 26 months



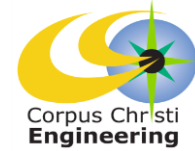
Inspection Contracting Benefits



- Allows Rapid Response to Workload Changes
 - ✓ 'Ramping Up' Support as Workload Increases
 - ✓ 'Ramping Down' as Workload Decreases
 - Provides Experienced Inspectors
 - ✓ Ready to "Hit the Ground Running"
 - Best Value Procurement Approach
 - ✓ Cost Savings
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Construction Management Recommendation



- Authorize Execution of Contract
Amendments for Construction Inspection
Support Services