



AGENDA MEMORANDUM

Future Item for the City Council Meeting of April 18, 2017

Action Item for the City Council Meeting of April 25, 2017

DATE: March 29, 2017

TO: Margie C. Rose, City Manager

FROM: E. Jay Ellington, Director
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Interlocal Agreement with West Oso ISD for West Haven Park Maintenance

CAPTION:

Resolution authorizing the City Manager or designee to execute an Interlocal Agreement with West Oso Independent School District regarding operation and maintenance of Westhaven Park located near intersection of Cliff Maus Drive at Rockford Drive.

PURPOSE:

Authorize an interlocal agreement with West Oso ISD to utilize West Haven Park for school related functions and to offer assistance with maintenance of the park.

BACKGROUND AND FINDINGS:

In March 2016 City Council approved an interlocal agreement with Nueces County. County Commissioner Joe A. Gonzales partnered with the City to make significant improvements to West Haven Park located across the street from the West Oso ISD administrative offices. The improvements include: a walking trail, lighting, exercise equipment, a multipurpose field with associated irrigation upgrades and a new sign for the park. In the agreement with Nueces County the city committed to make a second phase of improvements which include a split-rail fence around the park, improvements to the playground and other improvements.

In order to protect the investment without increasing the maintenance burden required by the Parks and Recreation Department, Commissioner Gonzales and Councilwoman Rubio helped bring WOISD to the table to assist with maintenance and offer the park for use during school related functions. This project could not have been possible without this commitment from WOISD. This agreement is the final piece to a three party project demonstrating how government entities can work together and maximize resources available to improve the community.

ALTERNATIVES:

Do not approve the agreement.

OTHER CONSIDERATIONS:

Not applicable

CONFORMITY TO CITY POLICY:

City Council must approve interlocal agreements

EMERGENCY / NON-EMERGENCY:

Non-emergency

DEPARTMENTAL CLEARANCES:

Legal

FINANCIAL IMPACT:

☐ Operating

☐ Revenue

☐ Capital

☒ Not applicable

Fiscal Year: 2016-2017	Current Year	Future Years	TOTALS
Line Item Budget			
Encumbered / Expended Amount			
This item			
BALANCE			

Fund(s):

Comments: None

RECOMMENDATION:

Staff Recommends approving the interlocal agreement

LIST OF SUPPORTING DOCUMENTS:

Resolution

Interlocal Agreement and associated exhibits