



AGENDA MEMORANDUM

Future Item for the City Council Meeting of April 18, 2017
Action Item for the City Council Meeting of April 25, 2017

DATE: April 18, 2017

TO: Margie C. Rose, City Manager

FROM: E. Jay Ellington, Director of Parks and Recreation Department
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Purchase and Installation of Playground Equipment at West Haven Park

CAPTION:

Motion approving the purchase and installation of playground equipment at West Haven Park from Park Place Recreation Designs, Inc., of San Antonio, Texas for a total amount not to exceed \$83,200.00, based on the cooperative purchasing agreement with Texas Local Government Purchasing Cooperative dba BuyBoard.

PURPOSE:

This item is to approve the purchase and installation of playground equipment at West Haven Park.

BACKGROUND AND FINDINGS:

The City of Corpus Christi's Parks and Recreation Department and Nueces County partnered to improve West Haven Park, located at 1700 Cliff Moss Dr.

Phase 1 of these improvements included a walking trail, exercise equipment, pavilion and an improved grass playing field with irrigation completed by Nueces County. This playground will be Phase 2 of this project, which the City is responsible to complete within one year of Phase 1 as laid out in the interlocal agreement with Nueces County approved by City Council on March 29, 2016 by agenda File #16-0264.

ALTERNATIVES:

None

OTHER CONSIDERATIONS:

Not applicable

CONFORMITY TO CITY POLICY:

This purchase conforms to the City's purchasing policies and procedures and State statutes regulating procurement.

EMERGENCY / NON-EMERGENCY:

Non-emergency

DEPARTMENTAL CLEARANCES:

Park & Recreation

FINANCIAL IMPACT:

X Operating ☐ Revenue ☐ Capital ☐ Not applicable

Fiscal Year: 2016-2017	Current Year	Future Years	TOTALS
Line Item Budget	\$287,773.28	\$0.00	\$287,773.28
Encumbered / Expended Amount	\$42,192.19	\$0.00	\$42,192.19
This item	\$83,200.00	\$0.00	\$83,200.00
BALANCE	\$162,381.09	\$0.00	\$162,381.09

Fund(s): General and Community Enrichment

Comments: None

RECOMMENDATION:

Staff recommends approval of the motion as presented.

LIST OF SUPPORTING DOCUMENTS:

Price Sheet
Service Agreement
Form 1295