



FINANCIAL MANAGEMENT SYSTEM

High
Intensity
Drug
Trafficking
Area

Thursday, March 30th, 117 8:12 AM

Home Requests Approvals Reports Award Letters Utilities

Log Out

Reprogramming Manager

[New](#) | [Search](#)

◀ ▶ Save | [Save/New ID](#) | [Submit for Approval](#) | [Report](#) | [Refresh](#) | [Delete](#)

ID

Search

ID 53899

HIDTA Internal ID

Justification

HN (ONDCP) - Supplemental funding strategically targeting Kush epidemic in Houston HIDTA region. Walker County Cellebrite expenses and Fort Bend County DHE Interdiction.

FY	Award Recipient	Copy	Edit	Delete		Current Budget Before	Current Budget After	Initiative	GRANT / MOA RR	Account	Remarks	Increase	Amount Decrease
1 2016	City of Baytown				A B	147,080.00	24,180.00	HN.SIResources Support	G16HN0005A RR.	Services			122,900.00
2 2016	Houston Police Department				A B	302,600.00	332,600.00	HN.TARP Interdiction	G16HN0001A RR.	Overtime	DHE Truck Enforcement Block	30,000.00	
3 2016	Houston Police Department				A B	302,600.00	342,600.00	HN.TARP Interdiction	G16HN0001A RR.	Overtime	KUSH	40,000.00	
4 2016	Corpus Christi Police Department				A B	35,600.00	55,600.00	HN.TCCI Investigation	G16HN0006A RR.	Overtime	KUSH	20,000.00	
5 2016	Fort Bend County Sheriff's Office				A B	0.00	5,000.00	HN.FBET Investigation	G16HN0010A RR.	Other	KUSH	5,000.00	
6 2016	Walker County Sheriff's Office				A B	10,660.00	32,560.00	HN.MOCONET Investigation	G16HN0025A RR.	Services	Cellebrite Training and Services	21,900.00	
7 2016	Walker County Sheriff's Office				A B	9,000.00	0.00	HN.MOCONET Investigation	G16HN0025A RR.	Supplies	Internal move to cover Cellebrite expenses		9,000.00
8 2016	Fort Bend County Sheriff's Office				A B	160,341.00	175,341.00	HN FRFT	G16HN0010A RR.	Overtime	VIEW and DUE Interdiction	15,000.00	