



AGENDA MEMORANDUM

First Reading Ordinance for the City Council Meeting of May 9, 2017
Second Reading Ordinance for the City Council Meeting of May 16, 2017

DATE: April 7, 2017

TO: Margie Rose, City Manager

THRU: Annette Rodriguez, M.P.H., Director of Public Health
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FROM: William Milan Uhlarik, M.B.A., A.R.M., Assistant Director of Public Health
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Acceptance of the Laboratory Response Network (LRN)—Public Health Emergency Preparedness (PHEP) Grant in the amount of \$201,123.00, and appropriation of the funds for the contract period July 1, 2017 through June 30, 2018

CAPTION:

Ordinance authorizing the City Manager or designee to execute all documents necessary to accept, amend, and appropriate a grant contract for the Community Preparedness Section – Laboratory Response Network – Public Health Emergency Preparedness (CPS-LRN-PHEP) grant in the amount of \$201,123.00, from the Texas Department of State Health Services in the No. 1066 Health Grants Fund, to provide continued emergency preparedness and response laboratory activities for the contract period July 1, 2017, through June 30, 2018.

PURPOSE:

To pay for personnel costs, supplies and other expenses to provide a Public Health Emergency Preparedness Laboratory Response Program relating to maintain and support an action plan to respond to an act of bio-terrorism and biological threats in the community.

BACKGROUND AND FINDINGS:

The Texas Department of State Health Services (DSHS) has awarded a grant contract in the amount of \$201,123.00 to maintain the LRN laboratory activities within the Corpus Christi-Nueces County Public Health District beginning July 1, 2017 through June 30, 2018 for the purchase of supplies, equipment, travel expenses and personnel salary with fringe benefits to support the preparedness and response activities enabling expedient and appropriate response to events of public health consequences.

ALTERNATIVES:

Discontinue LRN laboratory response network activities and thereby cause a delay in or prevent expedient and appropriate response to public health threats.

OTHER CONSIDERATIONS:

None

FINANCIAL IMPACT:

☐ Not Applicable

☒ Operating Expense

☒ Revenue

☐ CIP

FISCAL YEAR: 2017-2018	Project to Date Exp. (CIP Only)	Current Year	Future Years	TOTALS
Budget				
Encumbered/Expended Amount				
This item		\$201,123.00		\$201,123.00
BALANCE		\$201,123.00		\$201,123.00
FUND(S) Grant				

Comments: No fiscal impact to General Fund. Grant award of \$201,123 requires a 10% (\$20,112.00) indirect in-kind match.

RECOMMENDATION:

Staff recommends approval of this agenda item.

CONFORMITY TO CITY POLICY:

Council approval required for acceptance of grant and appropriation of grant funds.

EMERGENCY / NON-EMERGENCY:

Non-Emergency. This item requires two readings and ratification of the grant contract to begin July 1, 2017.

DEPARTMENTAL CLEARANCES:

Corpus Christi-Nueces County Public Health District
Legal Department
Finance - Federal Grants and Office of Management and Budget.

LIST OF SUPPORTING DOCUMENTS:

Contract No. 537-18-0147-00001
Ordinance