

Ordinance amending current Operating Budget adopted by Ordinance No. 030965 as follows: (a) increase revenues by \$2,423,308 due to increased stop loss reimbursements and increase appropriations by \$6,000,000 due to increased health care costs in the Citicare Group Health Fund; (b) increase revenues by \$1,770,576 due to increased stop loss reimbursements and increase appropriations by \$3,800,000 due to increased health care costs in the Police Group Health Fund; and (c) increase revenues by \$246,476 due to increased stop loss reimbursements and increase appropriations by \$800,000 due to increased health care costs in the Fire Group Health Fund.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CORPUS CHRISTI, TEXAS:

SECTION 1. That the FY 2016-2017 Operating Budget adopted by Ordinance No. 030965 is amended to increase revenues by \$2,423,308 and increase appropriations by \$6,000,000 due to increased health care costs in the CitiCare Group Health Fund due to increased stop loss reimbursements.

SECTION 2. The FY2016-2017 Operating Budget, adopted by Ordinance No. 030965, is amended to increase revenues by \$1,770,576 due to increased stop loss reimbursements and increase appropriations by \$3,800,000 due to increased health care costs in the Police Group Health Fund.

SECTION 3. The FY2016-2017 Operating Budget, adopted by Ordinance No. 030965, is amended to increase revenues by \$246,476 due to increased stop loss reimbursements and increase appropriations by \$800,000 due to increased health care costs in the Fire Group Health Fund.

The foregoing ordinance was read for the first time and passed to its second reading on this the _____ day of _____, 20____, by the following vote:

Mayor	_____	Paulette Guajardo	_____
Rudy Garza	_____	Lucy Rubio	_____
Michael Hunter	_____	Greg Smith	_____
Ben Molina	_____	Carolyn Vaughn	_____
Joe McComb	_____		

The foregoing ordinance was read for the second time and passed finally on this the _____ day of _____, 20____, by the following vote:

Joe McComb	_____	Paulette Guajardo	_____
Rudy Garza	_____	Lucy Rubio	_____
Michael Hunter	_____	Greg Smith	_____
Ben Molina	_____	Carolyn Vaughn	_____
Council Member	_____		

PASSED AND APPROVED this the _____ day of _____, 20____

ATTEST:

Rebecca Huerta
City Secretary

Joe McComb
Mayor