

PROJECT BUDGET

Packery Channel Monitoring 2017-2018 (Project No. E16336)

PROJECT FUNDS AVAILABLE:

Packery Channel Projects TIF #2 CIP Budget Year 2016-2017.....	510,000
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FUNDS REQUIRED:

Professional Services Fees:

Investigator (Texas A & M - Corpus Christi).....	257,745
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Reimbursements:

Administration/Finance (Capital Programs/Capital Budget/Finance) (.5%).....	2,550
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Engineering Services (Project Mgmt) (1%).....	5,100
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Misc.....	500
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TOTAL	265,895
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ESTIMATED PROJECT BUDGET BALANCE	244,105
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