



AGENDA MEMORANDUM

Future Item for the City Council Meeting of June 20, 2017
Action Item for the City Council Meeting of July 11, 2017

DATE: June 9, 2017

TO: Margie C. Rose, City Manager

FROM: E. Jay Ellington, Director, Parks and Recreation Department
JayEll@cctexas.com
361-826-3464

Texas General Land Office Beach Cleaning and Maintenance Assistance Program
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CAPTION:

Resolution ratifying the execution and submittal of all documents necessary to request continued financial assistance for beach cleaning and maintenance on North Padre Island and Mustang Island during FY 2017-2018 under the Texas General Land Office's Beach Cleaning and Maintenance Assistance Program.

PURPOSE:

The Beach Cleaning and Maintenance Assistance Program provides reimbursement for some portion of the City of Corpus Christi's beach maintenance expenditures.

BACKGROUND AND FINDINGS: The Texas General Land Office (TGLO) Beach Cleaning and Maintenance Assistance Program uses a funding formula to reimburse cities and counties. The reimbursement amount varies from year to year based on the formula and available funds. Currently, the principal portion of the beach maintenance appropriations is distributed among the twelve communities that contain public beaches within their jurisdiction and have made application for funding. For FY15 and FY16, the City received \$63,160.35 and \$62,776.34 respectively. FY17 funds have yet to be distributed but are estimated to be approximately \$61,680.00.

ALTERNATIVES: Do not apply for beach maintenance funding.

OTHER CONSIDERATIONS: Cities which qualify for eligibility under the Natural Resources Code, may receive up to, but no greater than two-thirds reimbursement for eligible expenses incurred in cleaning and maintaining the beaches; however, actual state appropriations have always limited this reimbursement to the range of 10 to 20 percent of actual local costs.

CONFORMITY TO CITY POLICY: The City Council must pass a resolution to apply for the Texas General Land Office program.

EMERGENCY / NON-EMERGENCY: Non-Emergency

DEPARTMENTAL CLEARANCES: Legal, Finance

FINANCIAL IMPACT:

☐ Operating ☒ Revenue ☐ Capital ☐ Not applicable

Fiscal Year: 2016-2017	Project to Date Expenditures (CIP only)	Current Year	Future Years	TOTALS
Line Item Budget		\$ 61,680		\$ 61,680
Encumbered / Expended Amount				
This item				
BALANCE		\$ 61,680		\$ 61,680

FUND(S): General Fund 1020

Comments: The estimated revenue for this reimbursement program will be submitted in the FY17-18 proposed budget.

RECOMMENDATION: Staff recommends the City Council approve this resolution.

LIST OF SUPPORTING DOCUMENTS: Resolution; Application