



AGENDA MEMORANDUM

Future Item for the City Council Meeting of June 20, 2017
Action Item for the City Council Meeting of July 11, 2017

DATE: June 20, 2017

TO: Margie C. Rose, City Manager

FROM: Jim Davis, Director of Fleet Maintenance
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Purchase of Five 2017 Ford F-250 Trucks for Parks and Recreation Department
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CAPTION:

Motion approving the purchase of five 2017 Ford F-250 trucks from Rush Truck Centers of Texas, LP, of New Braunfels, Texas, based on a cooperative purchasing agreement with Texas Local Government Purchasing Cooperative, dba BuyBoard for a total amount not to exceed \$180,392.00. Funds are available in the FY2016-2017 budget.

PURPOSE:

This item is to approve the purchase of five 2017 Ford F-250 trucks to be used by beach operations staff in the Parks and Recreation Department.

BACKGROUND AND FINDINGS:

The five vehicles will be utilized on the City of Corpus Christi Gulf Beaches for the daily operations. The Lifeguards are first responders to all emergency situations from Beach Marker 66 (boundary line at Port Aransas) to Beach Marker 252 (boundary line with Kleberg County) which spans 27 miles of beach. Beach Operations staff members operate the vehicles to maintain eight miles of Corpus Christi Gulf Beaches including roadway maintenance, trash/debris removal and dune protection. The trucks will also be used by the Beach & Park Enforcement Officers who enforce City Ordinances at five City Parks on Padre Island, eight miles of City beaches and five miles of Nueces County

beaches. The mileage of four of the trucks to be replace is as follows: 196423, 237664, 190527 and 275174. The fifth unit has an hour meter reading of 1692. The year model of these trucks is as follows: 1997, 1996, 1995, 2001, and 1999 respectively. Two of the trucks have been retired and the remaining three will be retired upon receipt of the new trucks upon their arrival. Four of the trucks are budgeted for replacement in the FY2016-17 and one truck is funded through the State Hotel Occupancy Texas (SHOT).

ALTERNATIVES:

No alternatives

OTHER CONSIDERATIONS:

Not applicable

CONFORMITY TO CITY POLICY:

This purchase conforms to the City's purchasing policies and procedures and State statutes regulating procurement.

EMERGENCY / NON-EMERGENCY:

Non-emergency.

DEPARTMENTAL CLEARANCES:

Parks and Recreation and Fleet Maintenance Services

FINANCIAL IMPACT:

X Operating ☐ Revenue ☐ Capital ☐ Not applicable

Fiscal Year: 2016-2017	Current Year	Future Years	TOTALS
Line Item Budget	\$3,720,370.23	\$0.00	\$3,720,370.23
Encumbered / Expended Amount	\$2,877,462.27		\$2,877,462.27
This item	\$180,392.00	\$0.00	\$180,392.00
BALANCE	\$662,515.96	\$0.00	\$662,515.96

Fund(s): Fleet Maintenance Services and State HOT Beach

Comments: None

RECOMMENDATION:

Staff recommends approval of the motion as presented.

LIST OF SUPPORTING DOCUMENTS:

Price Sheet