



AGENDA MEMORANDUM

Future Item (tabled) for the City Council Meeting of June 20, 2017
Future Item for the City Council Meeting of July 11, 2017
Action Item for the City Council Meeting of July 18, 2017

DATE: June 13, 2017

TO: Margie C. Rose, City Manager

THRU: Mark Van Vleck, Assistant City Manager
markvv@cctexas.com
(361) 826-3897

Valerie H. Gray, P. E., Executive Director of Public Works
valerieg@cctexas.com
(361) 826-3729

FROM: Jeff H. Edmonds, P. E., Director of Engineering Services
jeffrey@cctexas.com
(361) 826-3851

<p>Execute Change Order No. 1 Bayshore Park Improvement Project (Bond 2008) Marina Breakwater at McGee Beach (CIP)</p>
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CAPTION:

Motion authorizing the City Manager or designee to execute Change Order No. 1 with Fulton Coastcon of Corpus Christi, Texas in the amount of \$712,326 for additional park improvements. (Bond 2008 and Capital Improvement Program)

PURPOSE:

The purpose of this item is executing a change order to the Bayshore Park Improvement contract. The additional scope includes work requested and funded by the Corpus Christi Business and Job Development Board (Type A) Board and the additional work for the dog park that is funded through private donations.

BACKGROUND AND FINDINGS:

The Bayshore Park Improvement Project was approved by City voters in November 2008. After completion of street re-alignment work, a separate contract for park development was approved by City Council on March 29, 2016. The project was awarded as a design-build contract to Fulton Coastcon in the amount of \$5.08 Million. The original contract scope included limited improvements for a dog park located in McCaughan Park and superficial pier improvements at McGee Beach.

On April 25, 2017, City Council approved the acceptance and appropriation of private donations for the further development of the dog park. The \$126,000 private donation will fund the portion of Change Order No. 1 that provides additional amenities to the dog park. On May 15, 2017, the Type A Board approved using \$500,000 available in the approved FY '16-17 Seawall CIP plus an additional \$86,326 of Type A proceeds for improvements to the McGee Beach Breakwater Pier. The additional improvements include a shade structure, structural repairs, landscape features,

aesthetic improvements and a new walkway connected to the breakwater cap. A future Type A project (total budget \$3 million) is programmed to make further improvements to the McGee Beach Breakwater including a new concrete breakwater cap.

Change Order No. 1 contains the following proposed work items related to the Dog Park and McGee Beach Pier:

Dog Park Improvements – Provides for additional improvements to the dog park at McCaughan Park for a total of \$126,000. Work includes separate fenced areas for large and small dogs, crushed granite, a shade structure with benches, dog waste stations (2), pet fountains (2), grassy open areas (2) and additional landscaping.

McGee Beach Pier Improvements – Provides for structural repair of the understructure of the concrete pier deck, new shade structure, electrical service extension to the breakwater structure, pier lighting, breakaway panels on the pier outer structure to slow sand migration, and a new concrete planter for landscaping adjacent to the pier in addition to the work programmed within the Bayshore Park project for a total amount of \$586,326. Combining the scope from the approved CIP project with the Bayshore Park project enhances the overall Bayshore Park project, accelerates the needed improvements and reduces cost. The final breakwater cap improvements are programmed for inclusion in the FY '17-18 CIP.

ALTERNATIVES:

Do not approve the change order.

OTHER CONSIDERATIONS:

None

CONFORMITY TO CITY POLICY:

Conforms to City policies regarding approval of change orders.

EMERGENCY / NON-EMERGENCY:

Non-emergency

DEPARTMENTAL CLEARANCES:

Parks

FINANCIAL IMPACT:

☐ Operating ☒ Revenue ☒ Capital ☐ Not applicable

Fiscal Year: 2016-2017	Project to Date	Current Year	Future Years	TOTALS
Line Item Budget	5,300,000	712,326		\$6,012,326
Encumbered and Expended Amounts	5,245,789	54,211		5,300,000
Change Order 1 Dog Park (This item)		126,000		126,000
Change Order 1 Pier Imps.(This Item)		586,326		586,326
BALANCE	54,211	-54,211		0

Fund(s): Community Enrichment, Type A Seawall, Bond 2008

Comments:

N/A

RECOMMENDATION:

Authorize the execution of Change Order No. 1 in the amount of \$712,326 to add work items related to the Dog Park and McGee Beach Pier improvements.

LIST OF SUPPORTING DOCUMENTS:

Budget

Change Order

Location Map

Powerpoint

Form 1295