

ORDINANCE AUTHORIZING THE CITY MANAGER OR DESIGNEE TO TRANSFER AND APPROPRIATE \$1,010,826 FROM NO. 1120 SEAWALL IMPROVEMENT FUND INTO THE NO. 3271 SEAWALL CAPITAL FUND; CHANGING THE FY 2017 OPERATING BUDGET AND FY 2017 CAPITAL BUDGET TO INCREASE REVENUES AND EXPENDITURES BY \$1,010,826 EACH.

BE IT WHEREAS, the Bayshore Park Improvement Project (Bond 2008) was approved by voters in November 2008;

WHEREAS, a Design-Build contract was awarded to Fulton Coastcon in 2016 with a defined conceptual scope to be refined with stakeholder input and constructed within a set budget;

WHEREAS, the contract scope did not include improvements to the parking lot at the old Memorial Coliseum site;

WHEREAS, on February 20, 2017, the Corpus Christi Business and Job Development Corporation approved the appropriation of Type A funds in the amount of \$424,500 for improvements to the parking lot at the old Memorial Coliseum site to enhance continuity with the Seawall and create additional programmable event space. The parking lot improvements will be performed under the City's IDIQ contract for minor street work;

WHEREAS, on May 15, 2017, the Corpus Christi Business and Job Development Board approved the appropriation of Type A funds in the amount of \$86,326 for construction of the Marina Breakwater Pier Improvements. The \$86,326 will be added to the approved 2017 Capital Improvement Budget of \$500,000 in Type A funds for the improvements;

WHEREAS, the City's financial management process requires funds to be appropriated and transferred from a City of Corpus Christi operational account to and appropriated into a capital expenditure account prior to expenditures of Type A Board monies.

ORDAINED BY THE CITY COUNCIL OF THE CITY OF CORPUS CHRISTI, TEXAS:

SECTION 1. An amount of \$424,500 from the No. 1120 Seawall Improvement Fund is transferred to and appropriated into the No. 3271 Seawall Capital Fund Project E17045 for the Water's Edge Park Parking Lot project;

SECTION 2. An amount of \$586,326 from the No 1120 Seawall Improvement Fund is transferred to and appropriated into the No 3271 Seawall Capital Fund Project E16318 for the Marina Breakwater at McGee Beach project.

SECTION 3. The FY 2017 Operational Budget adopted by Ordinance No. 030965 is changed to increase expenditure in the amount of \$1,010,826.

SECTION 4. The FY 2017 Capital Improvement Budget adopted by Ordinance No. 030936 is changed to increase revenues and expenditure in the amount of \$1,010,826.

ATTEST:

THE CITY OF CORPUS CHRISTI

Rebecca Huerta
City Secretary

Joe McComb
Mayor

That the foregoing ordinance was read for the first time and passed to its second reading on this the _____ day of _____, 2017, by the following vote:

Joe McComb	_____	Ben Molina	_____
Rudy Garza	_____	Lucy Rubio	_____
Paulette Guajardo	_____	Greg Smith	_____
Michael Hunter	_____	Carolyn Vaughn	_____
Debbie Lindsey-Opel	_____		

That the foregoing ordinance was read for the second time and passed finally on this the _____ day of _____, 2017, by the following vote:

Joe McComb	_____	Ben Molina	_____
Rudy Garza	_____	Lucy Rubio	_____
Paulette Guajardo	_____	Greg Smith	_____
Michael Hunter	_____	Carolyn Vaughn	_____
Debbie Lindsey-Opel	_____		

PASSED AND APPROVED on this the _____ day of _____, 2017.

ATTEST:

THE CITY OF CORPUS CHRISTI

Rebecca Huerta
City Secretary

Joe McComb
Mayor