PROJECT BUDGET ESTIMATE

Lifecycle Curb and Gutter

PROJECT FUNDS AVAILABLE:			
Storm Water CIP…………			746,147
TOTAL FUNDS AVAILABLE…………		**$**	**746,147**
FUNDS REQUIRED:			
Construction Fees:			
Construction (A. Ortiz Construction) THIS ITEM…………			**536,850**
Contingency (10%)…………			53,685
Design, Construction Inspection and Testing Fees:…………			134,012
***Engineering (ECMS)(THIS ITEM)…………**	**95,040**		
*Engineering (ECMS) Original (Preliminary)…………	20,000		
Construction Phase - Materials Testing Services …………	18,972		
Reimbursement Fees and Miscellaneous:…………			21,600
Contract Administration (Eng. Svcs Admin/Finance/Capital Budget)…………	9,000		
Engineering Services (Project Mgt/Constr Mgt)…………	12,000		
Misc. (Printing, Advertising, etc.)…………	600		
TOTAL…………			**746,147**
ESTIMATED PROJECT BUDGET BALANCE…………			-

Mobilization -A	349,207.00
Street - B	1,826,830.00
RTA - C	30,740.00
ADA - D	141,020.00
SW - E	1,505,296.20
WATER - F	166,877.80
WW - G	571,088.20
CONDUIT - h	39,480.00
GAS - i	52,850.00
	4,683,389.20

Street - B	2,387,277.00
WATER - F	166,877.80
WW - G	571,088.20
SW - E	1,505,296.20
GAS - i	52,850.00
	4,683,389.20