



AGENDA MEMORANDUM

First Reading Ordinance for the City Council Meeting of July 25, 2017
Second Reading Ordinance for the City Council Meeting of August 8, 2017

DATE: July 5, 2017
TO: Margie C. Rose, City Manager
FROM: Fred A. Segundo, Director of Aviation
FredS@cctexas.com
289-0171 ext.1213

Appropriating \$274,267 from the Federal Aviation Administration Grant to the Airport Capital Improvement Fund to extend Taxiway "K" (Kilo) Construction for the support of United Coast Guard operations; at Corpus Christi International Airport.

CAPTION:

Ordinance appropriating \$274,267 from Federal Aviation Administration Grant No. 3-48-0051-050-2013, Amendment No. 5, in the No. 3020 Airport Capital Improvement Fund for additional funding for construction of approximately 7,150 square yards of new pavement to expand and extend Taxiway Kilo at the Corpus Christi International Airport and necessary drainage, electrical, lighting and signage improvements, with the 10% match provided from the Airport Capital Reserve Fund; amending the FY2016-2017 Capital Budget by increasing revenues and expenditures by \$274,267 each.

PURPOSE:

The Federal Aviation Administration (FAA) funds major capital improvements at Corpus Christi International Airport (CCIA) through its Airport Improvement Program (AIP) grants. The FAA previously offered Grant 50 in the amount of \$25,634,078 to the City of Corpus Christi to fund Runway 13/31; 1,000 ft. Extension Displacement and Associated Taxiways and Runway 17/35 NAVAIDS' Site Work and Install Gate 10B; and is now offering Amendment 5 for a total amount of \$274,267 for Taxiway Kilo.

BACKGROUND AND FINDINGS:

This is a joint FAA/City project with a respective 90/10 percent construction cost sharing. This project provides construction to install approximately 7,150 SY of new pavement in order to expand and extend Taxiway Kilo at CCIA with associated drainage, electrical, lighting and signage improvements. The additional improvements were presented to the FAA Program Manager and approved for additional funding by way of a \$274,267 amendment to Grant 50. Taxiway Kilo will support the United States Coast Guard Facility and any future development in this area of CCIA.

ALTERNATIVES:

The only alternative would be for the additional project costs to be funded entirely from Airport funds or foregoing the additional improvements. Airport staff is of the opinion that improvements provide a substantial benefit to the Airport.

OTHER CONSIDERATIONS:

Not Applicable

CONFORMITY TO CITY POLICY:

The project is consistent with Airport Master Plan.

EMERGENCY / NON-EMERGENCY:

Non-Emergency

DEPARTMENTAL CLEARANCES:

Legal
Finance
Management and Budget

FINANCIAL IMPACT:

☐ Operating ☐ Revenue ☒ Capital ☐ Not applicable

Fiscal Year: 2016-2017	Project to Date Expenditures (CIP only)	Current Year	Future Years	TOTALS
Line Item Budget	\$25,634,078	\$0	0	\$25,634,078
Encumbered / Expended Amount	\$0	\$0	0	\$0
This item	0	\$274,267	0	\$274,267
BALANCE	\$25,634,078	\$274,267	0	\$25,908,345

Fund: 3020 Airport CIP Fund Grant

RECOMMENDATION:

Staff recommends approval of the Ordinance as submitted

LIST OF SUPPORTING DOCUMENTS:

Ordinance
FAA Letter