



AGENDA MEMORANDUM

First Reading Ordinance for the City Council Meeting of July 25, 2017
Second Reading Ordinance for the City Council Meeting of August 8, 2017

DATE: July 11, 2017

TO: Margie C. Rose, City Manager

FROM: Jim Davis, Director of Fleet Maintenance
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Purchase of Five Brush Trucks for Solid Waste Operations

CAPTION:

Ordinance appropriating \$832,628.52 from the reserved future replacement account into the capital outlay expenditure account in Maintenance Services Fund No. 5110 for the purchase of two brush trucks, two rear steer loader brush trucks and one self-loader brush truck; amending the FY2016-17 operating budget adopted by Ordinance No. 030965 by increasing expenditures by \$832,628.52; authorizing the City Manager or designee to execute all necessary documents to purchase a total of five 2018 Freightliner Chassis for \$510,871.00 from Houston Freightliner, of Houston, Texas, and five brush truck bodies for \$321,757.52 from Petersen Industries, Lake Wales, Florida, based on the cooperative purchasing agreements with Houston-Galveston Area Council and National Joint Powers Alliance, for a total amount not to exceed \$832,628.52, for use by the Solid Waste Operations.

PURPOSE:

This item is to approve the purchase of two brush trucks, two rear steer loader brush trucks and one self-loader brush truck to be used by staff of Solid Waste Operations.

BACKGROUND AND FINDINGS:

The two brush trucks will replace existing fleet diesel brush trucks with CNG units. One unit is 17 years old with 24,000 hours of operation and the other unit is 10 years old with

14,000 hours of operation. The two rear steer brush loaders are essential to the collection of brush for solid waste operations. The equipment is capable of an operator displacing himself/herself from the cab and taking another steering position at the rear of the unit to operate the unit in the reverse mode and pick up brush with a grapple. The two rear steer brush loaders are replacing 10 years old units with 16,000 and 17,000 hours respectively. The self-loading brush truck is important to the brush collection effort for solid waste operations. This unit is equipped with a built-in crane with a grapple on the end and possesses a unique capability to collect and dispose of brush. This unit will be replacing a 10 year old unit with more than 13,000 hours of run time.

ALTERNATIVES:

No alternatives

OTHER CONSIDERATIONS:

Not applicable

CONFORMITY TO CITY POLICY:

This purchase conforms to the City's purchasing policies and procedures and State statutes regulating procurement.

EMERGENCY / NON-EMERGENCY:

Non-emergency.

DEPARTMENTAL CLEARANCES:

Solid Waste Operations and Fleet Maintenance Services

FINANCIAL IMPACT:

X Operating ☐ Revenue ☐ Capital ☐ Not applicable

Fiscal Year: 2016-2017	Current Year	Future Years	TOTALS
Line Item Budget	\$3,700,556.09	\$0.00	\$3,700,556.09
Encumbered / Expended Amount	\$2,843,048.13		\$2,843,048.13
This item	\$832,628.52	\$0.00	\$832,628.52
BALANCE	\$24,879.44	\$0.00	\$24,879.44

Fund(s): Fleet Maintenance Services

Comments: None

RECOMMENDATION:

Staff recommends approval of the motion as presented.

LIST OF SUPPORTING DOCUMENTS:

Ordinance
Price Sheet