



AGENDA MEMORANDUM

Future Item for the City Council Meeting of July 25, 2017
Action Item for the City Council Meeting of August 8, 2017

DATE: July 25, 2017

TO: Margie C. Rose, City Manager

FROM: Jim Davis, Director of Fleet Maintenance
jimd@cctexas.com
(361) 826-1909

Mike Markle, Police Chief
MikeMa@cctexas.com
(361) 826-2601

Kim Baker, Assistant Director of Financial Services-Purchasing Division
KimB2@cctexas.com
(361) 826-3169

Purchase Four Chevrolet Spark Vehicles for the Police Department

CAPTION:

Motion approving the purchase of four Chevrolet Spark vehicles from Caldwell Country Chevrolet, from Caldwell, Texas, based on a cooperative purchasing agreement with Local Government Purchasing Cooperative, dba BuyBoard for the total amount not to exceed \$65,458.60. Funds are budgeted in FY2016-2017.

PURPOSE:

This item is to approve the purchase of four Chevrolet Spark vehicles to be used by the Police Department parking control personnel.

BACKGROUND AND FINDINGS:

All four vehicles will be replacements for the gas powered Mules utilized by parking control personnel. The vehicles are used in the downtown, uptown area, as well as, on North Beach. North Beach is now being included since the recent agreement with the Aquarium returned the meters on North Beach to the City. The funds being used are from Red Light Camera program. Guidelines for the use of these funds allows the City to utilize the revenue to fund traffic safety programs, including pedestrian safety programs, public safety programs, intersection improvements, and traffic enforcement.

ALTERNATIVES:

No alternatives

OTHER CONSIDERATIONS:

None

CONFORMITY TO CITY POLICY:

This purchase conforms to the City's purchasing policies and procedures and State statutes regulating procurement.

EMERGENCY / NON-EMERGENCY:

Non-emergency.

DEPARTMENTAL CLEARANCES:

Fleet Maintenance Services and Police Department

FINANCIAL IMPACT:

X Operating ☐ Revenue ☐ Capital ☐ Not applicable

Fiscal Year: 2016-2017	Current Year	Future Years	TOTALS
Line Item Budget	\$65,494.60	\$0.00	\$65,494.60
Encumbered / Expended Amount	\$0.00		\$0.00
This item	\$65,458.60	\$0.00	\$65,458.60
BALANCE	\$36.00	\$0.00	\$36.00

Fund(s): Redlight Photo

Comments: None

RECOMMENDATION:

Staff recommends approval of the motion as presented.

LIST OF SUPPORTING DOCUMENTS:

Price Sheet