



Corpus Christi Crime Control and Prevention District FY2018 Proposed Budget



Council Presentation
08.15.2017



Crime Control & Prevention District FY 2018 Proposed Budget



- Continued focus on Core Program
 - 63 Police Officers



Crime Control & Prevention District FY 2018 Proposed Budget



- Assignment of 63 Police Officers
 - 8 Directed Patrol Officers
 - 10 Gang Unit (JET) Officers
 - 3 Moped Officers
 - 2 Traffic Safety Officers
 - 1 Narcotics Officer (with a drug dog)
 - 1 Crime Stoppers Officer
 - 36 Patrol Officers (enhance patrol response)
 - 2 Patrol Lieutenants



Crime Control & Prevention District FY 2018 Proposed Budget



- Total Expenditures \$6,497,826
 - Total Revenues \$6,628,500
 - Ending fund balance \$3,786,475
 - Budget reductions to bring expenditures more in line with revenue:
 - Eliminated Pawn Shop Detail
 - Eliminated Replacement Vehicles
 - Eliminated Crime Prevention
 - Eliminated Juvenile Assessment Center
 - Eliminated Juvenile City Marshalls
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July 26 – CCCCPD public hearing &
budget adoption

August 15 - City Council Public Hearing
and Future reading

August 22 – City Council approves or
rejects Resolution for CCCCPD Budget



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QUESTIONS
