



INFORMAL STAFF REPORT

MEMORANDUM

DATE: August 1, 2017

TO: Board of Directors
North Padre Island Development Corporation

FROM: Eddie Houlihan, Director of Management and Budget
EddieH@cctexas.com
(361) 826-3792

PURPOSE:

This item includes the FY 2018 Budget for the NPDIC and Tax Increment Reinvestment Zone #2. Action was taken at the TIRZ #2 Board Meeting and motion to amend may be necessary for any changes approved by the TIRZ #2 Board.

ATTACHMENTS:

FY 2018 Budget Cash Flow
FY 2018 Budget – Reinvestment Zone #2