



## **AGENDA MEMORANDUM**

Future Item for the City Council Meeting of August 8, 2017  
Action Item for the City Council Meeting of August 15, 2017

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**DATE:** August 10, 2017

**TO:** Margie C. Rose, City Manager

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<p><b>Resolution directing the City Manager to fund repair of streets impacted by the Harbor Bridge Replacement Project using the lowest cost option</b></p>
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### **CAPTION:**

Resolution directing the City Manager to fund repair of selected streets impacted by the Harbor Bridge Relocation Project using the financing option which provides the lowest cost to the City.

### **PURPOSE:**

The purpose of this Agenda Item is to obtain authorization to move forward with financing, through the least cost option, repair of certain streets identified to be impacted by the Harbor Bridge Replacement Project (HBRP) which are not included in the HBRP. The repairs must be performed prior to a Bond 2018 Referendum.

## **BACKGROUND AND FINDINGS:**

During a Workshop on July 13, 2017, Council viewed and discussed a presentation on the Harbor Bridge Replacement Project (HBRP). During the presentation, eight streets which will be impacted by, but are not included in, the HBRP were identified and discussed. Agnes and Laredo, will not need to be addressed for several years and may be considered for future Bond. Beach Avenue and North Beach Access Management Initiative are included in the proposed Bond 2018 package. Timon and Surfside Boulevards, and Lipan and Comanche Streets have been identified for repairs prior to the November 2018 Bond Referendum and are estimated to cost approximately \$ 4.1 Million.

Traffic detours associated with the HBRP have already begun in the North Beach area. Although State roadways were designated for the detour routes, Timon and Surfside Boulevards are expected to receive significant increased traffic volumes. Both streets are recommended for immediate overlay treatments so that their pavement can sustain the anticipated traffic levels.

Comanche, Leopard and Lipan streets are expected to be impacted by HBRP construction in 2018 through 2020. The Comanche Street bridge (over Crosstown Expressway) is scheduled for reconstruction beginning in May 2018. Leopard Street is scheduled for limited closures beginning in Spring 2018 with full closure beginning in Spring 2019. While work on Leopard and Comanche Streets is underway, the Lipan Street bridge will become the primary egress for visitors to the Uptown area. An overlay treatment for Lipan Street, and complete reconstruction of Comanche Street, is recommended so that these streets can withstand the anticipated increases in traffic volume.

At the July 13<sup>th</sup> Workshop, Council directed the City Manager to search for the \$ 4.1 Million needed from sources other than Certificates of Obligation (CO), and to reserve COs as the funding source of last resort. Staff has reviewed all Capital Funds several times and no available funds (reserves) have been identified.

During the August 8, 2017 Council Meeting, the City Manager was directed to fund the repairs using the financing mechanism that provides the least cost to the City. Certificates of Obligation are to be used only if they are found to be the least expensive option.

## **ALTERNATIVES:**

1. Do not approve the Resolution (Not recommended).
2. Approve an amended Resolution.

## **OTHER CONSIDERATIONS:**

Approval of this Resolution is needed to move forward with addressing the Harbor Bridge related streets in time to meet the scheduled HBRP activities.

## **CONFORMITY TO CITY POLICY:**

This item adheres to all City policies.

## **EMERGENCY / NON-EMERGENCY:**

Non-emergency

## **DEPARTMENTAL CLEARANCES:**

Engineering Services, Street Operations, and Finance

**FINANCIAL IMPACT:**

☐ Operating      ☐ Revenue      ☐ Capital      ☐ Not applicable

<b>Fiscal Year: 2016-2017</b>	<b>Current Year</b>	<b>Future Years</b>	<b>TOTALS</b>
Line Item Budget			
Encumbered / Expended Amount			
This item			
BALANCE			

Fund(s):

**Comments:** (None).

**RECOMMENDATION:**

City staff recommends approval of the Resolution.

**LIST OF SUPPORTING DOCUMENTS:**

Resolution