



INFORMAL STAFF REPORT

MEMORANDUM

To: Margie C. Rose, City Manager *MR*

Thru: Mark Van Vleck, Assistant City Manager *MV*
Valerie H. Gray, P.E., Executive Director of Public Works *VHG*

From: Jeffrey Edmonds, P.E., Director of Capital Programs *JE*

Date: August 9, 2017

Subject: CITY COUNCIL ACTION REQUEST (CCAR) RESPONSE – 08/08/17
List of Streets for Proposed Bond 2018

ISSUE:

At the August 8, 2017 Council meeting, Councilmember Rubio asked for a copy of the latest list of streets for the proposed Bond 2018.

BACKGROUND & FINDINGS:

A Resolution directing the City Manager to move forward with a 2018 Bond Program as outlined by City staff at the July 13, 2017 City Council Workshop was presented to Council on August 8, 2017. During the discussion, Councilmember Rubio requested a copy of the latest list of streets proposed for the Bond package.

NEXT STEPS:

Attached is the list of proposed Bond 2018 projects presented to Council during the July 13, 2017 Council Workshop. There have been no changes to the list since the Workshop. The list will also be added to the Legistar agenda item.

PROPOSED BOND 2018 PROJECTS

DRAFT

PROPOSITION 1 - STREETS					
#	STREETS (ARTERIAL AND COLLECTORS)	LIMITS	DISTRICT	COST	CUMULATIVE
DISTRICT 1					
1	LEOPARD ST	PALM DR	NUECES BAY BLVD	1	\$ 3,100,000
2	CALLEN DR	RED BIRD LN	BURNING TREE LN	1	\$ 1,100,000
3	CALICOATTE RD	UP RIVER RD	IH 37	1	\$ 900,000
4	BEACH AVE	DEAD END AT GULFBREEZE	E CAUSEWAY BLVD	1	\$ 800,000
5	NORTH BEACH ACCESS MGMNT INITIATIVE	LIMITS (TBD - pending ongoing study)		1	\$ 2,000,000
					\$ 7,900,000 \$ 7,900,000
DISTRICT 2					
5	S STAPLES ST	KOSTORYZ RD	BALDWIN BLVD	2	\$ 6,500,000
6	BRAWNER PKWY	KOSTORYZ RD	CARROLL LN	2	\$ 3,000,000
7	SWANTNER DR	TEXAN TR	INDIANA AVE	2	\$ 2,500,000
					\$ 12,000,000 \$ 19,900,000
DISTRICT 3					
9	EVERHART RD	S PADRE ISLAND DR	HOLLY RD	3	\$ 5,300,000
10	GOLLIHAR RD	CROSSTOWN EXPWY	GREENWOOD DR	3	\$ 3,750,000
11	FRIO ST/DORADO ST/HACALA CORRIDOR	GREENWOOD DR	MARTIN ST	3	\$ 1,600,000
					\$ 10,650,000 \$ 30,550,000
DISTRICT 4					
12	LAGUNA SHORES RD	S PADRE ISLAND DR	GRAHAM RD	4	\$ 2,100,000
13	LAGUNA SHORES RD	HUSTLIN' HORNET DR	CARIBBEAN DR	4	\$ 2,800,000
14	HOLLY RD	PAUL JONES AVE	RODD FIELD RD	4	\$ 3,000,000
					\$ 7,900,000 \$ 38,450,000
DISTRICT 5					
15	SLOUGH RD	RODD FIELD RD	EAST TO DEAD END	5	\$ 2,100,000
16	LIPIES BLVD	YORKTOWN BLVD	STAPLES ST	5	\$ 2,900,000
17	WOOLDRIDGE RD	CASCADE DR	EVERHART RD	5	\$ 1,700,000
18	STRASBOURG DR	RIOM ST	MARSEILLE DR	5	\$ 1,500,000
					\$ 8,200,000 \$ 46,650,000
CITYWIDE ONGOING PROJECTS					
19	TXDOT PARTICIPATION/TRAFFIC CONGESTION MGMNT				\$ 1,250,000
20	TRAFFIC SIGNAL IMPROVEMENTS				\$ 1,000,000
21	STREET LIGHTING IMPROVEMENTS				\$ 500,000
22	ALTERNATIVE MOBILITY (CITY MATCH)				\$ 250,000
23	ADA IMPROVEMENTS (SPMP)				\$ 2,350,000
					\$ 5,350,000 \$ 52,000,000

PROPOSITION 1 TOTAL

\$ 52,000,000 *

PROPOSITION 2 - ADDITIONAL STREETS					
#	STREETS (ARTERIAL AND COLLECTORS)	LIMITS	DISTRICT	COST	CUMULATIVE
DISTRICT 1					
1	DOWNTOWN MGMNT DISTRICT IMPROVEMENTS	TBD - Ongoing TIRZ No.3 study		1	\$ 1,500,000
2	LEXINGTON BLVD	LEOPARD ST	HOPKINS	1	\$ 2,500,000
					\$ 4,000,000 \$ 4,000,000
DISTRICT 2					
3	EVERHART RD	S PADRE ISLAND DR	MCARDLE RD	2	\$ 1,250,000
4	ALAMEDA ST	CHAMBERLAIN ST	LOUISIANA ST	2	\$ 2,500,000
					\$ 3,750,000 \$ 7,750,000
DISTRICT 3					
5	MC ARDLE	KOSTORYZ	CARROL LANE	3	\$ 1,225,000
6	CASTENON	TROJAN DR	DELGADO	3	\$ 1,000,000
7	JUNIOR BECK	BEAR LANE	DEAD END	3	\$ 1,500,000
					\$ 3,725,000 \$ 11,475,000
DISTRICT 4					
8	PADRE ISLAND ACCESS MGMNT INITIATIVES	TBD - Ongoing MPO/City Access Mgt Study		4	\$ 1,500,000
9	AIRLINE RD	S PADRE ISLAND DR	MCARDLE DR	4	\$ 2,100,000
10	LAGUNA SHORES	MEDITERRANEAN DR	WYNDAL ST	4	\$ 2,875,000
					\$ 6,475,000 \$ 17,950,000
DISTRICT 5					
11	SOUTH OSO PKWY	S STAPLES ST	S OSO PKWY	5	\$ 450,000
12	LONGMEADOW DR	ST ANDREWS DR	HUNT DR	5	\$ 1,600,000
					\$ 2,050,000 \$ 20,000,000
ALL DISTRICTS					
13	DEVELOPER PARTICIPATION		All		\$ 2,000,000
					\$ 2,000,000 \$ 22,000,000

PROPOSITION 2 TOTAL

\$ 22,000,000

PROPOSITION 3 - PUBLIC SAFETY & FACILITIES					
1	POLICE DEPT COMMUNICATION SYSTEM UPGRADE			\$ 2,400,000	
2	FLOUR BLUFF POLICE SUBSTATION ALTERATIONS/EXPANSION			\$ 800,000	
3	FIRE DEPARTMENT EMERGENCY POWER UPGRADES			\$ 300,000	
4	FIRE DEPARTMENT DRIVEWAY AND APPARATUS BAY IMPROVEMENTS			\$ 900,000	\$ 4,400,000
5	PARKING RENOVATIONS AND UPGRADES			\$ 2,000,000	
6	MECHANICAL, ELECTRICAL AND FIRE ALARM UPGRADE PROJECTS			\$ 4,100,000	
7	ROOF REPLACEMENT AND UPGRADE PROJECTS			\$ 4,950,000	
8	ADA BUILDING IMPROVEMENTS PROJECT			\$ 750,000	
9	ELEVATOR MODERNIZATION AND UPGRADES			\$ 1,500,000	
10	INTERIOR / EXTERIOR UPGRADES			\$ 1,800,000	\$ 15,100,000
11	PARKS & RECREATION AND SENIOR CENTER PARTICIPATION PROJECT			\$ 750,000	
12	PARK SYSTEM PLAYGROUND IMPROVEMENT PROJECTS			\$ 750,000	
13	SPORTS FIELD AND LIGHTING SYSTEM IMPROVEMENTS PROJECTS			\$ 1,000,000	\$ 2,500,000
				\$ 22,000,000	

PROPOSITION 3 TOTAL

\$ 22,000,000

* Street projects do not include utility costs (typically 1:1 match).

Grand Total \$ 96,000,000