



AGENDA MEMORANDUM

First Reading Ordinance for the City Council Meeting of August 22, 2017
Second Reading Ordinance for the City Council Meeting of August 29, 2017

DATE: August 15, 2017

TO: Margie C. Rose, City Manager

FROM: Jim Davis, Director of Fleet Maintenance
jimd@cctexas.com
(361) 826-1909

Lawrence Mikolajczyk, Director of Solid Waste Operations
LawM@cctexas.com
(361) 826-1972

Kim Baker, Assistant Director of Financial Services-Purchasing Division
KimB2@cctexas.com
(361) 826-3169

<p>Purchase of One Waste Handler Wheel Loader and One Backhoe Loader for Solid Waste Operations</p>

CAPTION:

Ordinance appropriating \$326,528.17 from the reserved future replacement account into the capital outlay expenditure account in Maintenance Services Fund No. 5110 for the purchase of one waste handler wheel loader and one backhoe loader; amending the FY2016-17 operating budget adopted by Ordinance No. 030965 by increasing expenditures by \$326,528.17; authorizing the City Manager or designee to execute all necessary documents to purchase a total of one ZBAR waste handler wheel loader for \$250,528.17 from Nueces Power Equipment, of Corpus Christi, Texas, and one backhoe loader for \$76,000.00 from Doggett Heavy Machinery Services, LLC., Corpus Christi, Texas, based on the cooperative purchasing agreements with Houston-Galveston Area Council and Local Government Purchasing Cooperative dba BuyBoard respectively, for a total amount not to exceed \$326,528.17, for use by the Solid Waste Operations.

PURPOSE:

This item is to approve the purchase of one ZBAR waste handler wheel loader and one backhoe loader to be used by staff of Solid Waste Operations.

BACKGROUND AND FINDINGS:

The wheel loader with the waste handler package is replacing a unit that is 10 years old with over 18,000 hours. The backhoe loader is replacing a unit that was 10 years old with

over 10,000 hours that was sold during the last auction. Both the waste handler loader and backhoe loader are used at the J.C. Elliot transfer station to push trash and debris unloaded by customers into trailers that transfer this waste material to the Cefe Valenzuela landfill. They are both vital pieces of equipment to keep in compliance with all state regulations regarding waste handling.

ALTERNATIVES:

No alternatives

OTHER CONSIDERATIONS:

Not applicable

CONFORMITY TO CITY POLICY:

This purchase conforms to the City's purchasing policies and procedures and State statutes regulating procurement.

EMERGENCY / NON-EMERGENCY:

Non-emergency.

DEPARTMENTAL CLEARANCES:

Solid Waste Operations and Fleet Maintenance Services

FINANCIAL IMPACT:

X Operating ☐ Revenue ☐ Capital ☐ Not applicable

Fiscal Year: 2016-2017	Current Year	Future Years	TOTALS
Line Item Budget	\$3,890,011.51	\$0.00	\$3,890,011.51
Encumbered / Expended Amount	\$3,057,174.55		\$3,057,174.55
This item	\$326,528.17	\$0.00	\$326,528.17
BALANCE	\$506,308.79	\$0.00	\$506,308.79

Fund(s): Fleet Maintenance Services

Comments: None

RECOMMENDATION:

Staff recommends approval of the ordinance as presented.

LIST OF SUPPORTING DOCUMENTS:

Ordinance
Price Sheet