



AGENDA MEMORANDUM

First Reading Ordinance for the City Council Meeting of August 22, 2017
Second Reading Ordinance for the City Council Meeting of August 29, 2017

DATE: August 7, 2017
TO: Margie C. Rose, City Manager
FROM: Mike Markle, Chief of Police
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886-2603

Accepting and appropriating the FY 2018 Auto Theft and Burglary Prevention Grant

CAPTION:

Ordinance authorizing the City Manager or the City Manager's designee to execute all documents necessary to accept a grant from the Texas Automobile Burglary Theft Prevention Authority (ABTPA) grant in the amount of \$410,973 to continue the motor vehicle theft enforcement grant within the Police Department for Year 17, with a City match of \$675,542, in-kind match of \$48,889 in the No. 1020 Police General Fund, and program income match of \$9,517 for a total project cost of \$1,144,924; designating the Chief of Police as Program Director and Director of Finance as financial officer for this ABTPA grant; appropriating \$410,973 from the ABTPA in the No. 1061 Police Grants Fund; and appropriating \$9,517 in program income match in the No. 1061 Police Grants Fund to continue the motor vehicle theft enforcement grant within the Police Department.

PURPOSE:

Accept the grant and appropriate the funds.

BACKGROUND AND FINDINGS:

The City of Corpus Christi has received Year 17 funding from the Texas Automobile Burglary and Theft Prevention Authority (ABTPA) to continue the motor vehicle theft unit in the Police Department. The ABTPA was established in 1991 due to rising auto thefts and is funded through an annual fee on every insured vehicle in Texas charged to insurance companies who provide vehicle insurance coverage in Texas.

The unit focuses not only on detection and apprehension, but also on the salvage yards in the City and County to reduce the sale of stolen vehicles and parts. There is an extensive public awareness campaign that is a requirement of the grant which includes crime prevention programs focusing on reducing auto thefts. Since the inception of the unit in 2001, auto thefts have decreased from 1,515 to 659 in 2016.

The grant provides funds for one Lieutenant to supervise the Unit, two sworn CCPD officers, and three civilians. The two civilians conduct data analysis, crime analysis, manage the

required public awareness campaign, and maintain grant paperwork. In-kind contributions include copy machine and office space. Cash contributions from program income will cover travel expenses. The General Fund cash match is for four sworn officers who are funded and currently work in the auto theft and auto burglary bureau.

ALTERNATIVES:

None

OTHER CONSIDERATIONS:

None

CONFORMITY TO CITY POLICY:

Conforms to all city policies.

EMERGENCY / NON-EMERGENCY:

Non-emergency

DEPARTMENTAL CLEARANCES:

Finance
Legal

FINANCIAL IMPACT:

X Operating ☐ Revenue ☐ Capital ☐ Not applicable

Fiscal Year: 2016-2017	Project to Date Expenditures (CIP only)	Current Year	Future Years	TOTALS
Line Item Budget		56,295	619,247	675,542
Encumbered / Expended Amount		0	0	0
This item		34,248	376,725	410,973
BALANCE		90,543	995,972	1,086,515

Fund(s): Police Grants Fund

Comments: The Police General Fund will provide a cash match of \$675,542 for sworn officers salaries/benefits, in-kind contribution of \$48,889 for office space/operating costs, and program income of \$9,517. The grant period is 9/01/17– 8/31/18.

RECOMMENDATION:

Staff recommends accepting the grant and appropriating the funds.

LIST OF SUPPORTING DOCUMENTS:

Ordinance
Grant award document