



## AGENDA MEMORANDUM

First Reading Ordinance for the City Council Meeting of August 22, 2017  
Second Reading Ordinance for the City Council Meeting of August 29, 2017

**DATE:** August 4, 2017  
**TO:** Margie C. Rose, City Manager  
**FROM:** Mike Markle, Chief of Police  
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886-2603

Accepting and appropriating the FY 2017 Local Border Security Program (LBSP) Grant

### **CAPTION:**

Ordinance authorizing the City Manager or designee to execute all documents necessary to accept a grant in the amount of \$28,000 from the Texas Department of Public Safety, Texas Homeland Security State Administrative Agency for funding eligible under the FY2017 Local Border Security Program (LBSP) grant to reimburse overtime and fringe benefits; and appropriating the \$28,000 in the No. 1061 Police Grants Fund.

### **PURPOSE:**

Accept the grant and appropriate the funds.

### **BACKGROUND AND FINDINGS:**

Funding is available to enhance law enforcement patrols in an effort to deter and facilitate directed actions to interdict criminal activity. The Police Department will deploy officers on an overtime basis to conduct direct actions and operations within the city limits and ETJ targeting known drug, currency and human trafficking routes operating in the South Texas area to points north.

The funding provides for overtime, retirement for sworn officers and mileage. There is no City match required. Funding is available from September 1, 2017 – August 31, 2018.

### **ALTERNATIVES:**

None

### **OTHER CONSIDERATIONS:**

None

### **CONFORMITY TO CITY POLICY:**

Conforms to all city policies.

**EMERGENCY / NON-EMERGENCY:**

Non-emergency

**DEPARTMENTAL CLEARANCES:**

Finance

Legal

**FINANCIAL IMPACT:**

Operating       Revenue       Capital       Not applicable

<b>Fiscal Year: 2016-2017</b>	<b>Project to Date Expenditures (CIP only)</b>	<b>Current Year</b>	<b>Future Years</b>	<b>TOTALS</b>
Line Item Budget				
Encumbered / Expended Amount				
This item		\$28,000		\$28,000
BALANCE		\$28,000		\$28,000

Fund(s): Police Grants Fund

**Comments:**

**RECOMMENDATION:**

Staff recommends accepting the grant and appropriating the funds.

**LIST OF SUPPORTING DOCUMENTS:**

Ordinance

Grant award document