



AGENDA MEMORANDUM

Future Item for the City Council Meeting of August 22, 2017
Action Item for the City Council Meeting of August 29, 2017

DATE: August 22, 2017

TO: Margie C. Rose, City Manager

FROM: Andres Leal, Jr., P.E., Director of Street Operations
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Supply Agreement for Thermoplastics Material for Street Department

CAPTION:

Motion authorizing City Manager, or designee, to execute a supply agreement with Flint Trading, Inc., of Charlotte, North Carolina, for the purchase of traffic control thermoplastics material, based on a cooperative purchasing agreement with The State of Texas SmartBuy (TX SmartBuy) for a total amount not to exceed \$80,689.20. The term of the agreement is for one-year, with the option to extend up to two one-year periods, subject to the sole discretion of the City.

PURPOSE:

This item is to approve a supply agreement for thermoplastics material. The thermoplastics material will be applied to pavement by the Signs and Markings Division of the Street Department.

BACKGROUND AND FINDINGS:

The Signs and Markings Division of Street Operations maintains and installs 25,000 feet of pavement markings by means of the application of thermoplastics material for example crosswalks, stop bars, turn arrows, and pavement text.

ALTERNATIVES:

No feasible alternatives

OTHER CONSIDERATIONS:

No feasible considerations

CONFORMITY TO CITY POLICY:

This purchase conforms to the City's purchasing policies and procedures and State Statutes regulating procurements.

EMERGENCY / NON-EMERGENCY:

Non-emergency

DEPARTMENTAL CLEARANCES:

Street Department

FINANCIAL IMPACT:

X Operating ☐ Revenue ☐ Capital ☐ Not applicable

Fiscal Year: 2016-2017	Current Year	Future Years	TOTALS
Line Item Budget	\$335,079.38	\$0.00	\$335,079.38
Encumbered / Expended Amount	\$228,023.69	\$0.00	\$228,023.69
This item	\$80,689.20	\$0.00	\$80,689.20
BALANCE	\$26,366.49	\$0.00	\$26,366.49

Fund(s): Street Fund

Comments: The initial contract term total is \$80,689.20, which is funded for FY2016-17. The total estimated contract value will be \$242,067.60 if all option years are executed.

RECOMMENDATION:

Staff recommends the approval of the proposed amendment.

LIST OF SUPPORTING DOCUMENTS:

Price Sheet
Supply Agreement
Form 1295