

PROJECT BUDGET ESTIMATE
Bridge Rehabilitation

FUNDS AVAILABLE:

Strom Water CIP.....	\$1,000,000
TOTAL.....	\$1,000,000

FUNDS REQUIRED:

Construction Fees Estimate

Construction - Bridge Rehabilitation.....		TBD
Construction - (Estimate)	TBD	
Contingency (10%).....	TBD	

Engineering Fees:

Engineering (LJA Engineering) THIS ITEM.....	114,950
--	---------

Reimbursements:

Total Reimbursements.....		30,500
Contract Administration (Engineering Svcs Admin/Capital Budget/Finance).....	10,000	
Engineering Services (Project Mgt/Constr Mgt).....	20,000	
Misc. (Printing, Advertising, etc.).....	500	

TOTAL.....	\$145,450
-------------------	------------------

ESTIMATED PROJECT BUDGET BALANCE.....	\$854,550
--	------------------