



AGENDA MEMORANDUM

Future Item for the City Council Meeting of August 29, 2017
Action Item for the City Council Meeting of September 12, 2017

DATE: August 29, 2017

TO: Margie C. Rose, City Manager

FROM: E. Jay Ellington, Director of Parks and Recreation Department
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Playground Equipment for Captain Falcon and Crestmont Parks
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CAPTION:

Motion approving the purchase and installation of playground equipment at Captain Falcon Park from Park Place Recreation Designs, Inc., of San Antonio, Texas for \$52,152.65, and the purchase and supervision of installation of playground equipment at Crestmont Park from Exerplay, Inc., of Cedar Crest New Mexico for \$61,059.75, for a total not to exceed of \$113,212.40 based on the cooperative purchasing agreement with the Local Government Purchasing Cooperative dba BuyBoard.

PURPOSE:

This item is to provide new playground equipment at Captain Falcon and Crestmont Parks.

BACKGROUND AND FINDINGS:

The City of Corpus Christi's Parks and Recreation Department has proposed to replace the playground equipment at the Captain Falcon Park at 4712 Oso Pkwy., Corpus Christi, Texas 78413. The playground at Captain Falcon Park is in one of the neighborhood parks recommended for replacement per the 2012 Corpus Christi Strategic Parks and Recreation Master Plan. The equipment has reached the end of its useful life. Funding for replacement equipment is coming from proceeds of parklands sold as approved by an election held on November 4, 2014 and operating funds from Fund 1020-12910.

The playground equipment recommended for Crestmont Park located at 3521 Cresthill Drive 78415, will be replacing a unit that was removed in 2015 due to reaching the end

of its life cycle. This playground was selected in coordination with the Friends of Crestmont Park and the Parks and Recreation Department and will be installed as a supervised community build supervised by Exerplay Inc. Funding for this purchase is from the proceeds of sale of parklands. The equipment identified for Crestmont Park will allow for use by all age groups and meets Goal 3 of the 2012 Parks and Recreation Master Plan by providing additional opportunities.

ALTERNATIVES:

N/A

OTHER CONSIDERATIONS:

Not applicable

CONFORMITY TO CITY POLICY:

This purchase conforms to the City's purchasing policies and procedures and State statutes regulating procurement.

EMERGENCY / NON-EMERGENCY:

Non-emergency

DEPARTMENTAL CLEARANCES:

Park & Recreation

FINANCIAL IMPACT:

X Operating ☐ Revenue ☐ Capital ☐ Not applicable

Fiscal Year: 2016-2017	Current Year	Future Years	TOTALS
Line Item Budget	\$1,607,209.06	\$0.00	\$1,607,209.06
Encumbered / Expended Amount	\$303,829.47	\$0.00	\$303,829.47
This item	\$113,212.40	\$0.00	\$113,212.40
BALANCE	\$1,190,167.19	\$0.00	\$1,190,167.19

Fund(s): General and Community Enrichment

Comments: None

RECOMMENDATION:

Staff recommends approval of the motion as presented.

LIST OF SUPPORTING DOCUMENTS:

Service Agreements
Price Sheet