

AGENDA MEMORANDUM

Future Item for the City Council Meeting of August 29, 2017 Action Item for the City Council Meeting of September 12, 2017

DATE: August 17, 2017

TO: Margie C. Rose, City Manager

THRU: Mark Van Vleck, Assistant City Manager

markvv@cctexas.com

(361) 826-3897

Valerie H. Gray, P. E., Executive Director of Public Works

valerieg@cctexas.com

(361) 826-3729

FROM: Jeff H. Edmonds, P. E., Director of Engineering Services

jeffreye@cctexas.com

(361) 826-3851

Jay Ellington, Director of Parks and Recreation

jayell@cctexas.com (361) 826-3042

Construction Contract Aquatic Facility Upgrades and Improvements – West Guth Pool Bond 2012, Proposition 4

CAPTION:

Motion authorizing the City Manager, or designee, to execute a construction contract with Progressive Commercial Aquatics, Inc. of Houston, Texas in the amount of \$1,512,189 for the Aquatic Facility Upgrades and Improvements – West Guth Pool project for the base bid plus additive alternates 1, 2 and 3. (Bond 2012 Proposition 4)

PURPOSE:

The purpose of this Agenda Item is to obtain authority to execute a construction contract for the Aquatic Facility Upgrades and Improvements – West Guth Pool project.

BACKGROUND AND FINDINGS:

This is a project the last project for the Aquatic Facilities Repairs, Upgrades & Improvements, Bond 2012 Proposition 4.

Bond 2012 Brochure description: "Collier Pool is one of the most utilized public facilities in the park system. Dedicated lap swimmers, open swim participants, learn to swim participants and neighborhood groups patronize the pool on a regular basis, maximizing the pool's capacity as well as the city resources used to keep it operational on a year-round basis. West Guth is the second most

popular park in Corpus Christi. That pool is one of the most popular places for residents in the Northwest to congregate on hot summer day. Updates to these facilities, and other neighborhood pools, may include construction of splash pads, wading and zero depth entry pools, extension of lap lanes and swimmer amenities."

The previous projects were for the Collier Pool that provided improvements under two construction projects. Package A (Pool) was awarded to Atlantis Aquatic Group on April 19, 2016 and is complete and in close out. The second project, Collier Pool Renovations Package B was awarded to Barcom on August 30, 2016 and is also complete and in close out.

This project is for renovations at the West Guth Pool that is currently closed due to deteriorated conditions including cracking of the pool shell, return water gutter failures, corroded piping, and failing mechanical equipment. This project addresses these deficiencies and provides safety improvements with a zero-depth entrance. The project also includes a climbing wall, vertical play elements with spray features, and a cool deck concrete finish that enhances the use and experience.

Project Scope:

This project was developed with a base bid and four additive alternates described below.

Base Bid – Includes pool shell repairs, new return water gutter system, replacement of the concrete pool deck, replacement of the pool filtration system and pumps with new fencing around the entire pool and pump room. The children's pool will be infilled and equipment for the pump room will be replaced. The existing restrooms, office, and shade structures will remain. The project also included up to four additive alternate items as further described below.

Additive Alternate 1 – Includes a climbing wall play feature in the pool.

Additive Alternate 2 – Includes vertical play elements with spray features in the new kids play area at the zero-depth entry.

Additive Alternate 3 – Includes a new cool deck concrete surface treatment with the new pool deck.

Additive Alternate 4 – Reduces the fencing to the pump room only.

On July 19, 2017, the City received proposals from two (2) bidders and the bids are as follows:

Contractor	Progressive	Atlantis	Engineer's
	Commercial	Aquatic	Opinion of
	Aquatics,	Group	Probable
	Inc.	Austin,	Construction
	Houston,	Texas	Cost
	Texas		
Base Bid	\$1,386,989	\$1,439,975	\$1,013,000
Add Alt 1	30,000	23,154	83,000
Add Alt 2	70,200	79,982	50,000
Add Alt 3	25,000	28,887	160,450
Add Alt 4*	(45,250)	(21,660)	(29,250)
Total	\$1,512,189	\$1,571,998	\$1,306,450

*Add Alt 4 is not recommended and therefore not included in totals.

ALTERNATIVES:

- 1. Authorize execution of a construction contract. (Recommended)
- 2. Do not authorize execution of a construction contract. (Not Recommended)

OTHER CONSIDERATIONS:

Turner Ramirez Architects is the architect that was selected for this project under RFQ No. 2012-03 Bond 2012 and CIP Projects.

CONFORMITY TO CITY POLICY:

Complies with statutory requirements for construction contracts. Conforms to FY 2016-2017 Parks and Recreation Capital Improvement Planning (CIP) Budget.

EMERGENCY / NON-EMERGENCY:

Not applicable

DEPARTMENTAL CLEARANCES:

Parks and Recreation Department

FINANCIAL IMPACT:

□ Operating □ Revenue X Capital □ Not applicable

Fiscal Year 2016-2017	Project to Date Budget and Expenditures	Current Year	Future Years	TOTALS
Budget	128,387.47	1,943,028.12		2,071,415.59
Encumbered / Expended Amount	128,387.47			128,387.47
This item		1,512,189.00		1,512,189.00
Future Anticipated Expenditures This Project		430,839.12		430,839.12
BALANCE	0.00	0.00		0.00

Fund(s): Parks and Rec Bond 2012 and Bond 2008

Comments: N/A

RECOMMENDATION:

City staff and Turner Ramirez Architects recommend the construction contract be awarded to Progressive Commercial Aquatics, Inc. in the amount of \$1,512,189 for the base bid plus additive alternates 1, 2 and 3 for the Aquatic Facility Upgrades and Improvements – West Guth Pool project.

LIST OF SUPPORTING DOCUMENTS:

Project Budget
Location Map
Presentation
Form 1295
Letter of Recommendation