



## **AGENDA MEMORANDUM**

First Reading Ordinance for the City Council Meeting of August 15, 2017  
Second Reading Ordinance for the City Council Meeting of September 12, 2017

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**DATE:** August 4, 2017

**TO:** Margie C. Rose, City Manager

**FROM:** Dan Grimsbo, Executive Director of Water Utilities  
[DanG@cctexas.com](mailto:DanG@cctexas.com), 361-826-1718

<b>Ordinance Adjusting Water and Wastewater Utility Rates</b>
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**CAPTION:**

Ordinance amending the Code of Ordinances, City of Corpus Christi, Chapter 55, Utilities, regarding water and wastewater rates; providing for publication and effective date of January 1, 2018.

**PURPOSE:**

To amend the Code of Ordinances for the revision of Water and Wastewater utility rates.

**BACKGROUND AND FINDINGS:**

The Proposed FY 2018-2019 Budget includes estimates of revenues generated from increased fees and rates and new fee/rates necessary to fund specific projects and/or cover existing operating costs.

**ALTERNATIVES:**

Council may choose not to amend the Code of Ordinances.

**OTHER CONSIDERATIONS:**

These rates will remain in place for calendar years 2018 and 2019.

**CONFORMITY TO CITY POLICY:**

This item conforms to City Policies.

**EMERGENCY / NON-EMERGENCY:**

Non-emergency

**DEPARTMENTAL CLEARANCES:**

Water, Wastewater

**FINANCIAL IMPACT:**

☐ Operating      ☒ Revenue      ☐ Capital      ☐ Not applicable

<b>Fiscal Year: 2016-2017</b>	<b>Project to Date Expenditures (CIP only)</b>	<b>Current Year</b>	<b>Future Years</b>	<b>TOTALS</b>
Line Item Budget				
Encumbered / Expended Amount				
This item			\$ 16,161,268	\$ 16,161,268
BALANCE			\$ 16,161,268	\$ 16,161,268

Fund(s): Fund 4010 Water, Fund 4200 Wastewater

**Comments:** Rate changes and/or consumption changes will generate estimated additional revenue of \$3,825,272 for Water and \$12,335,996 for Wastewater over the next two fiscal years.

**RECOMMENDATION:**

Approval of Ordinance as submitted.

**LIST OF SUPPORTING DOCUMENTS:**

Revised Ordinance  
Ordinance  
Presentation