



AGENDA MEMORANDUM

First Reading Ordinance for the City Council Meeting of October 24, 2017
Second Reading Ordinance for the City Council Meeting of October 31, 2017

DATE: October 10, 2017

TO: Margie C. Rose, City Manager

FROM: Dan Grimsbo, Executive Director of Utilities
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Reimbursement Funds for Storm Water Catch Basins Program

CAPTION: Ordinance to appropriate \$20,000 in reimbursement funds received through the Reimbursement Contract with Coastal Bend Bays and Estuaries Program, Inc. for the storm water catch basin program in the No. 1052 Water Utilities Grant Fund.

PURPOSE:

This item is to appropriate funds received through the Agreement with Coastal Bend Bays and Estuaries (CBBEP) for a reimbursement contract to install approximately 14 catch basin inserts to help prevent bay debris from reaching Corpus Christi Bay.

BACKGROUND AND FINDINGS:

The City of Corpus Christi completed an assessment in late 2015 of debris/trash in the Cole Park drainage basin to try and assess the areas with the highest accumulation of rates of trash getting into the storm water system and eventually making it to Corpus Christi Bay. The City installed 28 catch basin inserts in early 2015 and has been maintaining them. This project will increase the amount of catch basin inserts in place to reduce the amount of trash from reaching Corpus Christi Bay.

The catch basins will be installed in the highest priority areas where trash accumulates in the Cole Park Drainage basin and assess effectiveness through observations during cleaning.

ALTERNATIVES:

Use City of Corpus Christi resources and funding to better understand how to improve management of storm water system debris.

OTHER CONSIDERATIONS:

Not applicable.

CONFORMITY TO CITY POLICY:

This program conforms to the City's purchasing policies and procedures and State statutes regulating procurement.

EMERGENCY / NON-EMERGENCY:

Non-emergency.

DEPARTMENTAL CLEARANCES:

Utilities Department - Water

FINANCIAL IMPACT:

X Operating ☐ Revenue ☐ Capital ☐ Not applicable

Fiscal Year: 2017-2018	Project to Date Expenditures (CIP only)	Current Year	Future Years	TOTALS
Line Item Budget				
Encumbered / Expended Amount				
This item		\$20,000		\$20,000
BALANCE				

Fund(s): Water Grants Fund 1052

Comments: This is a reimbursement contract.

RECOMMENDATION:

Staff recommends approval of the resolution as presented.

LIST OF SUPPORTING DOCUMENTS:

Ordinance

Agreement with CBBEP