

PROJECT BUDGET ESTIMATE
Corpus Christi International Airport
East General Aviation and Terminal Apron Reconstruction
Airport Capital Improvement Program

PROJECT FUNDS AVAILABLE:

Airport Grant (Federal Aviation Administration).....	4,899,564
Airport CIP.....	544,396
TOTAL FUNDS AVAILABLE.....	5,443,960

FUNDS REQUIRED:

<u>Construction Fees:</u>	4,665,886
Construction (SpawGlass Civil Construction) THIS ITEM.....	4,241,715
Contingency (10%).....	424,171
 <u>Design, Construction Management & Testing Fees:</u>	 279,100
Engineer (Garver, LLC.) Task Order No. 4.....	279,100
 <u>Contract Management, Reimbursements and Miscellaneous:</u>	 273,197
Contract Administration (Eng. Svcs Admin/Finance/Capital Budget).....	108,879
Engineering Services (Project Mgt).....	163,318
Misc. (Printing, Advertising, etc.).....	1,000
 TOTAL.....	 5,218,183
 ESTIMATED PROJECT BUDGET BALANCE.....	 225,776