



## AGENDA MEMORANDUM

First Reading Ordinance for the City Council Meeting of November 14, 2017  
Second Reading Ordinance for the City Council Meeting of December 12, 2017

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**DATE:** November 14, 2017

**TO:** Margie C. Rose, City Manager

**FROM:** E. Jay Ellington, Director of Parks and Recreation Department  
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<p><b>Playground Equipment and Installation for Southfork and Thebeau Parks</b></p>
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**CAPTION:**

Ordinance appropriating \$79,376.31 from the unreserved fund balance in the No. 1020 General Fund for the purchase and installation of playground equipment at Southfork and Thebeau Parks; amending the FY2017-18 Operating Budget adopted by Ordinance No. 031255 by increasing expenditures by \$79,376.31; authorizing the City Manager or designee to execute all documents necessary with GameTime by Total Recreation Products, Inc., of Cypress, Texas, to approve the purchase and installation of the equipment for up to \$135,933.85, based on the cooperative purchasing agreement with Local Government Purchasing Cooperative dba Buyboard, and to include payment of an additional contingency amount of up to \$1,000 for unforeseen expenses, for a total amount not to exceed \$136,933.85, of which \$57,557.54 is being provided from the Community Enrichment Fund.

**PURPOSE:**

This item is to provide new playground equipment at Southfork and Thebeau Parks.

**BACKGROUND AND FINDINGS:**

The City of Corpus Christi's Parks and Recreation Department will be replacing playground equipment at Southfork Park located at 2838 Oso Parkway, Corpus Christi, Texas 78414, and Thebeau Park located at 3221 Richmond Street, Corpus Christi, Texas 78410. The playground equipment being replaced is in neighborhood parks recommended for replacement per the 2012 Corpus Christi Strategic Parks and Recreation Master Plan. The existing equipment has reached the end of its useful life.

**ALTERNATIVES:**

N/A

**OTHER CONSIDERATIONS:**

Not applicable

**CONFORMITY TO CITY POLICY:**

This purchase conforms to the City's purchasing policies and procedures and State statutes regulating procurement.

**EMERGENCY / NON-EMERGENCY:**

Non-emergency

**DEPARTMENTAL CLEARANCES:**

Parks & Recreation

**FINANCIAL IMPACT:**

X Operating      ☐ Revenue      ☐ Capital      ☐ Not applicable

<b>Fiscal Year: 2016-2017</b>	<b>Current Year</b>	<b>Future Years</b>	<b>TOTALS</b>
Line Item Budget	\$136,933.85	\$0.00	\$136,933.85
Encumbered / Expended Amount	\$0.00	\$0.00	\$0.00
This item	\$136,933.85	\$0.00	\$136,933.85
BALANCE	\$0.00	\$0.00	\$0.00

Fund(s): General and Community Enrichment

**Comments:** The contract totals for both parks are \$135,933.85; however, a contingency of \$1,000.00 is being added for possible fluctuation of the delivery fees and unforeseen removal of rock/roots during the installation phase, for a grand total not to exceed \$136,933.85; funding is budgeted in FY2017-18.

**RECOMMENDATION:**

Staff recommends approval of the ordinance as presented.

**LIST OF SUPPORTING DOCUMENTS:**

Service Agreement – Playground and Install at Southfork Park  
Service Agreement – Playground and Install at Thebeau Park  
Price Sheet