



## **AGENDA MEMORANDUM**

Future Item for the City Council Meeting of November 14, 2017  
Action Item for the City Council Meeting of December 12, 2017

---

**DATE:** November 3, 2017

**TO:** Margie Rose, City Manager

**FROM:** E. Jay Ellington, Director, Parks and Recreation Department  
[JayEll@cctexas.com](mailto:JayEll@cctexas.com)  
361-826-3464

<b>Interlocal Agreement with Corpus Christi Independent School District</b>
---

**CAPTION:**

Resolution authorizing the City Manager to execute an Interlocal Agreement with Corpus Christi Independent School District (CCISD) regarding use of CCISD facilities for City Latchkey and other City programs and regarding use of City facilities for CCISD programs; and authorizing the City Manager to execute Amendment No. 2 to the Interlocal Agreement with CCISD regarding the Natatorium to amend provisions pertaining to capital improvements for the Natatorium.

**PURPOSE:**

To enter into an Interlocal Agreement with CCISD for use of CCISD facilities by the City Latchkey Program and other City programs and regarding use of City facilities for CCISD programs, including the American Bank Center; and executing Amendment No. 2 to the Interlocal Agreement with CCISD regarding the capital improvements at the Natatorium. The Agreement states the terms and conditions under which CCISD provides facilities and services for City programs and the use, by CCISD of City property and facilities, including the American Bank Center.

**BACKGROUND AND FINDINGS:**

The City of Corpus Christi and CCISD have a long partnership of cooperation with our various programs. This year, CCISD notified the City of Corpus Christi Parks and Recreation Department, prior to the beginning of the department's summer programming, that, due to escalating facility expenses, they could no longer provide the use of their facilities for our programming, such as Latchkey and Athletics without charging fees. This Agreement includes the list of fees and charges applicable to the various programs and events for both the City and CCISD, including the American Bank Center.

In January of this year, it was necessary to increase fees for the Latchkey Program to maintain staffing levels and provide program enhancements. The Latchkey Program fees have

historically been lower than those throughout the community, providing families with an enriching, safe, convenient and economical option for afterschool, school breaks and summer programs. The facility fees, already being invoiced to the City by CCISD, will eventually result in additional fee increases. Due to the fee increase in January, and to avoid creating an undue burden on families, we chose not to raise fees for the program beginning in September. In late December, the Parks & Recreation Department will make a financial assessment of the first quarter.

The City and CCISD currently have various Interlocal Agreements for Latchkey, Summer Transportation and Summer Food Programs in place. This Interlocal Agreement includes these various programs. The term for the Agreement will be retroactive to September 1, 2017. It has a term of ten years and will renew for successive five-year terms by mutual consent and written amendment. The Latchkey and Summer Transportation Agreements will continue their effective dates, until this Agreement is in place. The Summer Food Program will continue in effect until its termination date.

Included with this item is Amendment No. 2 to the Intergovernmental Agreement for the Natatorium and Gymnasium, located at 3202 Cabaniss Parkway. The Amendment revises the provisions regarding capital improvements of the "District Improvements" allowing for the consideration of the City's budget timeline and requires time frames for notification and review of emergency or planned repairs/improvements. In addition, the capital improvements or repairs for joint use or the District Improvements now provides specific language for consultation with the City prior to any District bond election or District contract for capital improvements.

**ALTERNATIVES:**

Do not approve

**OTHER CONSIDERATIONS:**

Not applicable

**CONFORMITY TO CITY POLICY:**

City Council must approve all Interlocal Agreements.

**EMERGENCY / NON-EMERGENCY:**

Non-emergency

**DEPARTMENTAL CLEARANCES:**

Legal

Parks and Recreation

**FINANCIAL IMPACT:**

X Operating      ☐ Revenue      ☐ Capital      ☐ Not applicable

<b>Fiscal Year: 2017-2018</b>	<b>Project to Date Expenditures (CIP only)</b>	<b>Current Year</b>	<b>Future Years</b>	<b>TOTALS</b>
Line Item Budget		0	0	0
Encumbered/ Expended Amount		0	0	0
This item		0	0	0
BALANCE		0	0	0

Fund(s): General Fund

**Comments:** Interlocal Agreement and Amendment No. 2 will be effective, retroactive to September 1, 2017.

**RECOMMENDATION:**

Staff recommends approval of the Resolution.

**LIST OF SUPPORTING DOCUMENTS:**

Resolution

Interlocal Agreement

Amendment No. 2 to the CCISD-City Interlocal Agreement for the Natatorium and Gymnasium