



AGENDA MEMORANDUM

Future Item for the City Council Meeting of December 12, 2017
Action Item for the City Council Meeting of December 19, 2017

DATE: December 4, 2017

TO: Margie C. Rose, City Manager

THRU: Mark Van Vleck, Assistant City Manager
markvv@cctexas.com
(361) 826-3897

Valerie H. Gray, P. E., Executive Director of Public Works
valerieg@cctexas.com
(361) 826-3729

FROM: Andres Leal, Jr., P. E., Director of Street Operations
andyl@cctexas.com
(361) 826-1957

Jeffrey H. Edmonds, P. E., Director of Engineering Services
jeffreye@cctexas.com
(361) 826-3851

Resolution

Approving Street Preventative Maintenance Program (SPMP) 2018 SPMP Work Plan (Year – 5)

CAPTION:

Resolution approving the concepts, direction, and general work plan for the fifth year of the Street Preventative Maintenance Program (SPMP) – “2018 SPMP Work Plan (Year - 5).”

PURPOSE:

The purpose of this agenda item is for City Council to approve a Resolution in support of the 2018 SPMP Work Plan (Year - 5).

BACKGROUND AND FINDINGS:

The initial selection criterion for streets included in the 2018 SPMP Work Plan (Year – 5) was based on the Pavement Condition Index (PCI) scores for streets. Work was distributed among Council Districts in an equitable method based on maintenance needs to extend street life, improve performance and delay street reconstruction. Next, the work plan considered allocating available resources among residential, collector and arterial streets based on the most urgent need. Residential streets were then evaluated by neighborhood and work was further distributed based on the need for either overlay or seal coat treatment.

ALTERNATIVES:

1. Approve the Resolution as proposed.
2. Approve the Resolution with modifications.
3. Do not approve the Resolution.

OTHER CONSIDERATIONS:

None.

CONFORMITY TO CITY POLICY:

Resolution complies with City Charter's requirements for approval of resolutions.

EMERGENCY / NON-EMERGENCY:

Not applicable

DEPARTMENTAL CLEARANCES:

Street Operations Department

FINANCIAL IMPACT:

☐ Operating ☐ Revenue ☐ Capital X Not applicable

Fiscal Years 2016 - 2017	Development	Construction	Option Year One	TOTALS
Line Item Budget				
Encumbered/Expended Amount				
Future Anticipated Expenditures				
BALANCE				

Fund(s): Street Fund

Comments: None.

RECOMMENDATION:

Approval of the Resolution as presented.

LIST OF SUPPORTING DOCUMENTS:

Resolution
EXHIBIT A - Alphabetical Street Listing –2018 SPMP Work Plan (Year – 5)
Council District List –2018 SPMP Work Plan (Year – 5)
City Seal Coat Work Plan - 2018
Presentation
Location Map