



AGENDA MEMORANDUM

First Reading for City Council Meeting of December 12, 2017
Second Reading for the City Council Meeting of December 19, 2017

DATE: December 5, 2017

TO: Margie C. Rose, City Manager

FROM: Fred A. Segundo, Director of Aviation
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Appropriating Funds from FAA Grant 56 and from Airport Operating Reserve to fund East General Aviation and Terminal Apron Improvements; Amending the FY 2018 CIP Budget For Corpus Christi International Airport (CCIA)

CAPTION:

Ordinance appropriating \$676,651.90 from Federal Aviation Administration Grant No. 3-48-0051-056-2017 in the No. 3020 Airport Capital Improvement Fund; appropriating \$75,183.54 from the No. 4612 Airport Operating Reserve Fund and transferring to the No. 3018 Airport Capital Reserve Fund for the Corpus Christi International Airport's East General Aviation and Terminal Apron Projects; amending the FY2017-18 Capital Improvement Program Budget adopted by Ordinance No. 031249 by increasing revenues and expenditures by \$751,835.44 each.

PURPOSE:

The Federal Aviation Administration (FAA) funds major capital improvements and equipment at Corpus Christi International Airport (CCIA) through its Airport Improvement Program (AIP) grants.

BACKGROUND AND FINDINGS:

This project will consist of the rehabilitation of approximately 6,000 S.Y. of existing general aviation and terminal apron pavement. The existing pavement has been scheduled to be reconstructed due to the deteriorating surface. The rehabilitation will reconstruct the apron using a rigid pavement section.

ALTERNATIVES:

No viable alternative exists as FAA approved project and provides 90% of project cost.

OTHER CONSIDERATIONS:

Not applicable

CONFORMITY TO CITY POLICY:

The project is consistent with Airport Master Plan.

EMERGENCY / NON-EMERGENCY:

Non-Emergency

DEPARTMENTAL CLEARANCES:

Legal
Finance
Management and Budget

FINANCIAL IMPACT:

☐ Operating ☐ Revenue ☒ Capital ☐ Not applicable

Fiscal Year 2017-2018	Project to Date Budget and Expenditures	Current Year	Future Years	TOTALS
Budget		1,637,164.56	0	1,637,164.56
Encumbered / Expended Amount				
This item		751,835.44	0	751,835.44
Future Anticipated Expenditures This Project		0	0	0
BALANCE		\$2,389,000	0	\$2,389,000

Fund(s): Fund 3020 – FAA Grant Fund and Airport Capital Reserve

RECOMMENDATION:

Staff recommends approval of the ordinance as presented.

LIST OF SUPPORTING DOCUMENTS:

Ordinance