



AGENDA MEMORANDUM

Future Item for the City Council Meeting of January 9, 2018
Action Item for the City Council Meeting of January 16, 2018

DATE: January 9, 2018

TO: Margie C. Rose, City Manager

FROM: Jim Davis, Director of Fleet Maintenance
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Purchase of Police Vehicles

CAPTION:

Motion approving the purchase of 45 police vehicles from Caldwell Country Ford dba Rockdale Country Ford, of Rockdale, Texas, based on the cooperative purchasing agreement with Texas Local Government Purchasing Cooperative, dba BuyBoard for the total amount not to exceed \$1,389,685.00. Funds have been approved for FY2017-2018.

PURPOSE:

This item is to approve the purchase of 45 police vehicles for the Police Department.

BACKGROUND AND FINDINGS:

The Police Department currently has a requirement of 74 marked patrol units backed up by 18 spare units to fill in when one of the 74 is being serviced or repaired. Of these 92 total vehicles, 45 are at or approaching the end of their service lives (4 years or 120,000 miles). The 45 units to be purchased are the second of a two stage buy, the first stage having been purchased in March 2017. These units are replacements.

This purchase of these Ford Explorer Police Interceptors will be used by Police Officers in the performance of their duties throughout the City and keeps pace with efforts to continue to modernize the Police Fleet.

ALTERNATIVES:

No alternatives

OTHER CONSIDERATIONS:

The equipment identified is the optimum choice for the tasks to be performed. The power configuration for these vehicles is not compatible with the CNG fuel application.

CONFORMITY TO CITY POLICY:

This purchase conforms to the City's purchasing policies and procedures and State statutes regulating procurement.

EMERGENCY / NON-EMERGENCY:

Non-emergency.

DEPARTMENTAL CLEARANCES:

Police Grants, Police Training and Fleet Maintenance Services

FINANCIAL IMPACT:

X Operating ☐ Revenue ☐ Capital ☐ Not applicable

Fiscal Year: 2016-2017	Current Year	Future Years	TOTALS
Line Item Budget	\$7,870,460.00	\$0.00	\$7,870,460.00
Encumbered / Expended Amount	\$2,287,757.91		\$2,287,757.91
This item	\$1,389,685.00	\$0.00	\$1,389,685.00
BALANCE	\$4,193,017.09	\$0.00	\$4,193,017.09

Fund(s): Fleet Maintenance Service, Police Grants, and General Fund

Comments: None

RECOMMENDATION:

Staff recommends approval of the motion as presented.

LIST OF SUPPORTING DOCUMENTS:

Price Sheet