

**PROJECT BUDGET ESTIMATE
SOLID WASTE AIR COMPLIANCE AND
GAS SYSTEM MONITORING 2018**

FUNDS AVAILABLE:

Solid Waste Operating.....	\$	270,675
TOTAL FUNDS AVAILABLE.....	\$	270,675

FUNDS REQUIRED:

<u>Design:</u>		256,425
Cefe F. Valenzuela Landfill 10-Year Air Permit Certification Renewal (SCS Engineers, Inc.).....	4,000	
J.C. Elliott Landfill 10-Year Air Permit Certification Renewal (SCS Engineers, Inc.).....	7,300	
Air Compliance 2017 (SCS Engineers, Inc.).....	48,900	
Gas System 2017 (SCS Engineers, Inc.).....	37,385	
Air Compliance & Gas System 2018 (SCS Engineers, Inc.) THIS ITEM.....	158,840	
 <u>Reimbursements:</u>		14,250
Contract Administration (Engineering Svcs Admin/Capital Budget/Finance).....	5,300	
Engineering Services (Project Mgmt/Constr Mgmt).....	7,950	
Misc.....	1,000	
TOTAL.....	\$	270,675

ESTIMATED PROJECT BUDGET BALANCE.....	\$	-
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