

# Wastewater Utility Rates



City Council  
January 9, 2018



# Assumptions for Wastewater Rates

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- Wastewater rates tiered – billed based on actual water use (25,000 gallons cap)
  - Winter quarter averaging no longer used
  - “Rounding up” wastewater rates to nearest nickel
  - \$12 million will be added to Wastewater Operating for ‘pay as you go’ Collection System Repair and Replacement Program
  - Rates based on a ‘Cost of Service’ model
  - Utility Revenue Bonds
    - None will be issued for the remainder of FY17, or FY18
    - Will be issued for FY19
  - Does not include funding for proposed 2018 Bond issue
  - Applies to all rate classes
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# Wastewater Rate Summary

## RESIDENTIAL – Inside City Limits

	Current - Winter Qtr. Averaging	Proposed-based on actual water usage
Minimum charge – first 2,000 gallons	\$34.03	\$32.60
Per 1,000 up to 25,000	\$6.69	-----
2,000 – 6,000 gallons		\$ 3.25
6,001 – 15,000 gallons		\$ 4.85
15,001 – 25,000 gallons		\$ 7.25



# Wastewater Utility Rates

## RESIDENTIAL – Inside City Limits SAMPLE BILL

### WATER

Monthly Water Usage	Current	PROPOSED	Inc (Dec)
3,000 gallons	\$21.19	\$22.34	\$1.15
4,000 gallons	\$28.25	\$29.98	\$1.73
5,000 gallons	\$35.31	\$37.53	\$2.22
8,000 gallons	\$58.32	\$62.91	\$4.59

### WASTEWATER

Winter Quarter Avg or Monthly Water Usage	Current (Winter Qtr Avg)	PROPOSED (Monthly Water Usage)	Inc (Dec)
3,000 gallons	\$40.72	\$35.85	(\$4.87)
4,000 gallons	\$47.41	\$39.10	(\$8.31)
5,000 gallons	\$54.10	\$42.35	(\$11.75)
8,000 gallons	\$74.17	\$55.30	(\$18.87)



# Wastewater Rates (All Rate Classes)

	Usage (Gallons)	Current	Proposed
ICL Residential	Monthly Charge	34.03	32.60
	Per 1,000 (up to 25,000)	6.69	
	2-6,000		3.25
	6-15,000		4.85
	15,000+ (up to 25,000)		7.25
OCL Residential	Monthly Charge	42.54	40.75
	Per 1,000 (up to 25,000)	14.85	
	2-6,000		6.25
	6-15,000		9.35
	15,000+ (up to 25,000)		14.00
ICL Commercial	Monthly Charge	46.02	44.75
	Per 1,000	4.79	4.70
OCL Commercial	Monthly Charge	57.53	55.95
	Per 1,000	9.59	9.35



# Customer Profile

Usage	2016
<2,000 gals	17,962
2,001>6,000 gals	39,503
6,001>15,000 gals	21,996
15,001>25,000 gals	2,743
> 25,000 gals	1,092
Total # customers	83,296

