

PROJECT BUDGET ESTIMATE
Parks Master Plan Update

FUNDS AVAILABLE:

Community Enrichment Fund	\$77,055
TOTAL	\$77,055

FUNDS REQUIRED:

Professional Services:.....	72,555
Master Plan Update - Parks	72,555
Professional Services (Freese and Nichols, Inc.) THIS ITEM	72,555

Reimbursements:

Total Reimbursements.....	4,500
Contract Administration (Engineering Svcs Admin/Capital Budget/Finance).....	1,500
Engineering Services (Project Mgt/Constr Mgt).....	3,000
Misc. (Printing, Advertising, etc.).....	0

TOTAL	\$77,055
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ESTIMATED PROJECT BUDGET BALANCE	\$0
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