

AGENDA MEMORANDUM

Future Item for the City Council Meeting of January 16, 2018 Action Item for the City Council Meeting of January 23, 2018

DATE: December 26, 2017

TO: Margie C. Rose, City Manager

THRU: Mark Van Vleck, Assistant City Manager

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Construction Contract Yorktown Boulevard from Lake Travis Drive to Everhart Road Bond 2014 Proposition 1

CAPTION:

Motion authorizing the City Manager, or designee, to execute a construction contract with Berry Contracting LP dba Bay, Ltd, of Corpus Christi, Texas in the amount of \$2,028,791.86 for Yorktown Boulevard from Lake Travis Drive to Everhart Road for the Base Bid. (Bond 2014 Proposition 1)

PURPOSE:

The purpose of this Agenda Item is to obtain authority to execute a construction contract for Yorktown Boulevard from Lake Travis Drive to Everhart Road Project.

BACKGROUND AND FINDINGS:

This project was approved in the Bond 2012 Proposition 1 Street Projects in the general election held on November 6, 2012.

Bond 2014 Brochure description: "Yorktown Boulevard from Lake Travis Drive to Everhart Road – This project includes full-depth repair of the existing four lane A-2 Secondary Arterial Divided Street, which has two through lanes in each direction with a center median. Although this roadway is designated as a A-3 Arterial in the Urban Transportation Plan (six travel lanes with center median) consideration is being given to design to roadway as a modified A-1 Minor Arterial roadway due to projected vehicle traffic volumes. The proposed improvements include two through lanes in each direction with a center median, curb and gutter, sidewalks, ADA curb ramps, and pavement markings. The condition of the existing sidewalks will be assessed to determine where sidewalk improvements are warranted. Consideration is being given to adding bike lanes."

Project Scope:

This project provides resurfacing with full depth repairs of existing divided 4-lane roadway with new signage and markings. Work includes sidewalk repairs, new ADA-compliant ramps on the south side. Lighting (illumination), landscaping and irrigation upgrades are included within center median. Utility work is limited to valve cover and manhole adjustments for water, waste water, gas, and storm water. Other improvements include a new IT conduit. This section of Yorktown is not designated for bicycle transit in the Mobility Plan.

Full-depth reconstruction and major underground utility upgrades were not recommended due to existing conditions of the pavement structure and utilities. This resulted a cost avoidance of approximately \$900,000 for the City.

The project was advertised with a base bid for Hot-Mix-Asphalt-Concrete (HMAC) with no additive alternates. The City received three (3) bids as follows:

Contractor	Base Bid	
Berry Contracting, LLC dba Bay, Ltd. Corpus Christi, Texas	\$2,028,791.86	
Haas-Anderson Construction Corpus Christi, Texas	\$2,082,257.35	
CPC Interests, LLC, dba Clark Pipeline Services Corpus Christi, Texas	\$2,861,365.94	
Engineer's Opinion of Probable Cost	\$2,458,000	

ALTERNATIVES:

- 1. Authorize execution of a construction contract. (Recommended)
- 2. Do not authorize execution of a construction contract. (Not Recommended)

OTHER CONSIDERATIONS:

LNV, Inc., is the design engineer that was selected for this project under RFQ 2013-01.

CONFORMITY TO CITY POLICY:

Complies with statutory requirements for construction contracts. Conforms to FY 2017-2018 Street Capital Improvement Planning (CIP) Budget.

EMERGENCY / NON-EMERGENCY:

Not applicable

DEPARTMENTAL CLEARANCES:

Street Department

FINANCIAL IMPACT:

□ Operating □ Revenue X Capital □ Not applicable

Fiscal Year 2017-2018	Project to Date Budget and Expenditures	Current Year	Future Years	TOTALS
Budget	\$1,044,176.00	\$2,573,115.00		\$3,617,291.00
Encumbered / Expended Amount	1,044,176.00	0.00		1,044,176.00
This item		2,028,791.86		2,028,791.86
Future Anticipated Expenditures This Project		542,560.19		542,560.19
BALANCE	\$0	\$1,762.95		\$1,762.95

Fund(s): Street and Utility CIP

Comments: N/A

RECOMMENDATION:

City staff and LNV, Inc. recommend a construction contract award to the lowest responsive and responsible bidder, Berry Contracting LP (dba Bay, Ltd) in the amount of \$2,028,791.86 for the Base Bid.

LIST OF SUPPORTING DOCUMENTS:

Project Budget Location Map Presentation Letter of Recommendation