

1st Quarter TYPE A FY 17-18	October - December 2017		
	Employee Hours	Charge	
Program Manager	80	\$	1,660.80
Program Specialist	81	\$	1,257.12
HCD Director		No Charge	
Property Advisor		No Charge	
Management Aide		No Charge	
Staff Assistant		No Charge	
<b>3 Month Total</b>	<b>161</b>	<b>\$</b>	<b>2,917.92</b>

Intakes	20
Applied	4
Committed	3
Funded	10

Intakes - the total number of individuals that came to HCD to inquire about the Homebuyer Assistance Programs

Applied - the number of intakes that returned to determine income/program eligibility or just completed Homebuyer Education

Committed - the number of applicants that were approved for TYPE A funding and their loan is being processed

Funded - the number of down payment assistance loans we closed

**Funded (Previously committed and deducted from balance)** \$ 90,000.00

<u>Address</u>	<u>Sale Price</u>
4141 Whiteley	\$ 69,000.00
11216 Guess Dr.	\$ 117,000.00
6401 Vincent Dr.	\$ 95,900.00
5906 Solomon	\$ 166,000.00
1905 Darcey	\$ 72,900.00
4822 Johnston dr	\$ 100,000.00
7929 Fox Dr.	\$ 129,000.00
2606 Goliad	\$ 70,000.00
4750 Moravian	\$ 95,000.00

**Funded (Not previously committed or deducted from balance)** \$ 10,000.00

<u>Address</u>	<u>Sale Price</u>
3602 Tripoli	\$ 132,000.00

**NEW Committed Unpaid (deducted from balance)** \$ 20,000.00

<u>Address</u>	<u>Sale Price</u>
2618 Winnie Dr.	\$ 99,900.00
4434 Naples	\$ 70,000.00

**Not Funded (Previously committed and deducted from balance)** \$ 10,000.00

<u>Address</u>	<u>Sale Price</u>
6325 Erskine Dr.	\$ 94,900.00

**Homeowner Payoffs** \$ -

**Remaining balance to include  
Committed Unpaid and Funded  
As of Dec. 31, 2017** \$ **165.00**