



## **AGENDA MEMORANDUM**

First Reading for the City Council Meeting of January 23, 2018  
Second Reading for the City Council Meeting of January 30, 2018

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**DATE:** January 19, 2018

**TO:** Margie C. Rose, City Manager

**THRU:** Mark Van Vleck, Assistant City Manager  
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**FROM:** Jeff H. Edmonds, P. E., Director of Engineering Services  
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<p style="text-align: center;"><b><u>Construction Contract</u></b> <b>Dr. Hector P. Garcia Park Hike and Bike Trail</b></p>
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**CAPTION:**

Ordinance appropriating \$264,000 of anticipated revenue from the Texas Department of Transportation in Fund No. 3280 for the Dr. Hector P. Garcia Park Hike and Bike Trail; changing the FY 2018 Capital Improvement Program Budget adopted by Ordinance No. 031249 to increase revenues and expenditures by \$264,000; and authorizing the City Manager, or designee, to execute a construction contract with Mako Contracting, LLC., of Corpus Christi, Texas in the amount of \$305,106.60 for the Dr. Hector P. Garcia Park Hike and Bike Trail project for the base bid.

**PURPOSE:**

The purpose of this Agenda Item is to obtain authority to execute a construction contract for a Hike and Bike Trail project, located in Dr. Hector P. Garcia Park near Greenwood Drive and Horne Road.

**BACKGROUND AND FINDINGS:**

This project is a joint TXDOT/City project with 80/20 respective cost sharing for the construction of a Hike and Bike Trail, located in Dr. Hector P. Garcia Park. The City share was funded through the Parks & Recreation Improvements Hike and Bike Trails (Bond 2012, Proposition 4) and the Greenwood Drive Improvement project (Bond 2012, Proposition 1).

Dr. Hector P. Garcia Park Hike and Bike Trail project provides off-street connectivity from local neighborhoods to the park with a safe route to local schools. The new trail parallels Greenwood Drive and Airport Ditch connecting Horne Road, Lulac Village, Greenwood Park/Pool and was selected as the best alternative for safe connectivity with neighborhoods, park, schools and local transportation system. The new trail will connect and extend an existing trail on south side of the Park near Columbia Street.

This project was initially developed with Greenwood Drive, from Gollihar Road to Horne Road (Proposition 1 Bond 2012 Street project) project to create an off-street trail through the park. The joint project allows the City to maximize resources with Metropolitan Planning Organization (MPO) to optimize mobility and connectivity for the local community in lieu of on-street striped bike lanes. The off-street shared walkway/trail is consistent with MPO's new mobility plan and is the most cost-effective solution.

The State match for this project was approved in an amount not exceed \$264,000, as part of the Metropolitan Planning Organization's 2016 Transportation Alternatives Program (TAP). The City's share (20%) is \$61,021.32.

**Project Scope:**

New trail construction is a 10-foot wide Hot Mix Asphalt Concrete (HMAC) shared use path with signage, markings and ADA amenities. Project includes construction 10-ft wide 3,200 LF of Hot-Mix Asphalt Concrete trail through Dr. Hector P. Garcia Park. New trail includes four (4) new Timber Kiosks with concrete pads and new trail guide signs.

On October 25, 2017, the City received proposals from seven (7) bidders and bids are as follows:

<b>Contractor</b>	<b>Bid</b>
<b>Mako Contracting, LLC. Corpus Christi, Texas</b>	<b>\$305,106.60</b>
GCP Contractors, LLC. Needville, Texas	329,519.50
Grace Paving and Construction, Inc. Corpus Christi, Texas	351,989.83
R.S. Parker Construction, LLC. Corpus Christi, Texas	354,772.85
Mo-Con Services, Inc. Corpus Christi, Texas	373,113.32
ABBA Construction, LLC. Laredo, Texas	408,754.50
Gourley Contractors, LLC. Corpus Christi, Texas	652,339.67
<b><i>Engineer's Opinion of Probable Construction Cost</i></b>	<b><i>\$310,000.00</i></b>

**ALTERNATIVES:**

1. Authorize execution of a construction contract. (Recommended)
2. Do not authorize execution of a construction contract. (Not Recommended)

**OTHER CONSIDERATIONS:**

Govind Development, LLC. is the Engineer that was selected for this project under RFQ No. 2012-03.

**CONFORMITY TO CITY POLICY:**

Complies with statutory requirements for construction contracts. Conforms to FY 2017-2018 Capital Improvement Planning (CIP) Budget.

**EMERGENCY / NON-EMERGENCY:**

Not applicable

**DEPARTMENTAL CLEARANCES:**

Parks and Recreation

**FINANCIAL IMPACT:**

☐ Operating      ☐ Revenue      ☒ Capital      ☐ Not applicable

<b>Fiscal Year 2017-2018</b>	<b>Project to Date Budget and Expenditures</b>	<b>Current Year</b>	<b>Future Years</b>	<b>TOTALS</b>
Budget		146,398.60		146,398.60
<b>Ordinance (This Item)</b>		<b>264,000.00</b>		<b>264,000.00</b>
REVISED BUDGET		\$410,398.60		\$410,398.60
Encumbered / Expended Amount				
<b>Construction (This item)</b>		<b>305,106.60</b>		<b>305,106.60</b>
Future Anticipated Expenditures This Project		105,292.00		105,292.00
BALANCE		0.00		0.00

Fund(s): Bond 2012 Greenwood Drive Street Project  
Bond 2012 Hike and Bike  
Texas Department of Transportation

**Comments:** N/A

**RECOMMENDATION:**

City staff and Govind Development, LLC., recommend award of a construction contract to Mako Construction, LLC., in the amount of \$305,106.60 for the base bid for Dr. Hector P. Garcia Park Hike and Bike Trail project.

**LIST OF SUPPORTING DOCUMENTS:**

Ordinance  
Project Budget  
Location Map  
Presentation  
Letter of Recommendation