



## **AGENDA MEMORANDUM**

First Reading (Tabled) for the City Council Meeting of January 16, 2018

First Reading for the City Council Meeting of January 23, 2018

Second Reading for the City Council Meeting of January 30, 2018

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**DATE:** December 1, 2017

**TO:** Margie C. Rose, City Manager

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Amending City Code of Ordinance, Revising the City's Drought Contingency Plan
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### **CAPTION:**

Ordinance revising Drought Contingency Plan; Amending City Code of Ordinances, Chapter 55, Article XII Water Resource Management, regarding water resource management including drought restrictions, providing an effective date of February 1, 2018; and providing for penalties.

### **PURPOSE:**

This amendment revises the City's Drought Contingency Plan. It is also a requirement of the TCEQ and TWDB to submit a revision every five years.

### **BACKGROUND AND FINDINGS:**

On October 17, 2017 the City Council requested staff to reexamine the current Drought Contingency Plan in order to make adjustments in regards to current water supply conditions.

The suggested changes are highlighted in Yellow regarding stage trigger level changes and termination requirement language. In addition, we are suggesting to remove the 15 consecutive day requirement.

Drought Stage Response	CCR/LCC Combined Reservoir Storage	Target Demand Reduction	Termination Requirement
<del>Stage 1- Mild</del>	<50% or if Lake Texana is <40%	5%	>60% or Lake Texana >50% Either of these conditions must exist for 15 consecutive days
Stage 12- "Mild"	<40%	10%	>50% Combined storage, Consecutive days for 15
Stage 23- "Moderate"	<30%	15%	>40% Combined storage, Consecutive days for 15
Stage 34- "Critical"	<20%	30%	>30% Combined storage, Consecutive days for 15
Stage 45- "Emergency"	Not Applicable	50%	Emergency water shortage condition may be rescinded when the City Manager, or designee deems appropriate

#### **ALTERNATIVES:**

None

#### **OTHER CONSIDERATIONS:**

These Plans, once approved by City Council, will be submitted to TCEQ and TWDB.

#### **CONFORMITY TO CITY POLICY:**

#### **EMERGENCY / NON-EMERGENCY:**

Non-emergency

#### **DEPARTMENTAL CLEARANCES:**

Utilities Department

#### **FINANCIAL IMPACT:**

☐ Operating      ☐ Revenue      ☐ Capital      x Not applicable

Fiscal Year: 2017-2018	Current Year	Future Years	TOTALS
Line Item Budget			
Encumbered / Expended Amount			
This item			
BALANCE			

Fund(s):

**RECOMMENDATION:**

The Staff recommends approval of the Ordinance to amend the City's Drought Contingency Plan.

**LIST OF SUPPORTING DOCUMENTS:**

Ordinance to amend the City's Drought Contingency Plan  
Drought Contingency Plan (as amended)