

AGENDA MEMORANDUM

Future Item for the City Council Meeting of February 20, 2018 Action Item for the City Council Meeting of February 28, 2018

DATE: February 20, 2018

TO: Margie C. Rose, City Manager

FROM: E. Jay Ellington, Director of Parks and Recreation Department

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Field Lights for Ben Garza Park

CAPTION:

Motion authorizing an eight-month service agreement with Musco Sports Lighting, LLC, of Oskalossa, Iowa, for the purchase and installation of field lights at Ben Garza Park for an amount not to exceed \$303,680 via BuyBoard.

PURPOSE:

This item is to provide new field lights at Ben Garza Park.

BACKGROUND AND FINDINGS:

This lighting is for two baseball fields at Ben Garza Park that are leased by the Police Athletic League. Currently the fields do not have lights so this will allow for increased use of the fields. The lighting and installation will be provided by Musco Sports Lighting LLC, which is the same system use on other sport fields in the City. Funding for this purchase is from the Community Development Block Grant program.

ALTERNATIVES:

The lighting will provide additional use of these fields due to the ability to schedule games later in the evening.

OTHER CONSIDERATIONS:

Not applicable

CONFORMITY TO CITY POLICY:

This purchase conforms to the City's purchasing policies and procedures and State statutes regulating procurement.

EMERGENCY / NON-EMERGENCY:

Non-emergency

DEPARTMENTAL CLEARANCES:

Parks & Recreation

FINANCIAL IMPACT:

X Operating

Revenue

Capital

Not applicable

Fiscal Year:			
2017-2018	Current Year	Future Years	TOTALS
Line Item Budget	\$400,000.00	\$0.00	\$400,000.00
Encumbered /			
Expended Amount	\$0.00	\$0.00	\$0.00
This item	\$303,680.00	\$0.00	\$303,680.00
BALANCE	\$96,320.00	\$0.00	\$96,320.00

Fund(s): Community Development Block Grant

Comments: None

RECOMMENDATION:

Staff recommends approval of the motion as presented.

LIST OF SUPPORTING DOCUMENTS:

Service Agreement Price Sheet