

Naval Air Station Corpus Christi
Fence Replacement
PROJECT BUDGET ESTIMATE

PROJECT FUNDS AVAILABLE:

Military Revolving Fund	500,000
TOTAL FUNDS AVAILABLE	500,000

FUNDS REQUIRED:

<u>Construction Fees:</u>		327,808
Construction (Clearfield Construction, LLC.) THIS ITEM	298,007	
Contingency (10%).....	29,801	
 <u>Construction Inspection and Testing Fees:</u>		 47,875
Construction Inspection TBD.....	15,000	
Construction Phase - Materials Testing Services	10,000	
Supervision Inspections and Overhead (NASCC).....	22,875	
 <u>Design Fees:</u>		 31,996
Engineer (LNV, Inc.).....	31,996	
 <u>Reimbursements</u>		 26,000
Contract Administration (Eng. Svcs Admin/Finance/Capital Budget)...	10,000	
Engineering Services (Project Mgt).....	15,000	
Misc. (Printing, Advertising, etc.).....	1,000	
 TOTAL		 433,679
 ESTIMATED PROJECT BUDGET BALANCE		 66,321