

Resolution amending Resolution 030905 to increase amount authorized for water quality improvements by \$199,065 for revised total of \$2,919,065.

WHEREAS, on July 26, 2016, Resolution 030905 was passed which declared an emergency for the procurement of goods and services necessary for water quality improvement for a combined total amount not to exceed \$2,720,000 and authorized the City Manager or designee to execute all documents necessary to purchase the goods and services described in Exhibit A to Resolution 0309095;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF CORPUS CHRISTI, TEXAS:

Section 1. That Resolution 039095 is amended to increase the amount of authorized expenditures by \$199,065 for a revised combined total amount of \$2,919,065. Exhibit A to Resolution 030905 is replaced with the attached Revised Exhibit A. The City Manager or her designee is authorized to execute all documents necessary to purchase the goods and services described in Revised Exhibit A up to a combined total amount of \$2,919,065.

This Resolution shall be and become effective immediately upon and after its adoption and approval.

PASSED AND APPROVED this the _____ day of _____, _____.

ATTEST:

CITY OF CORPUS CHRISTI

Rebecca Huerta
City Secretary

Joe McComb
Mayor

Corpus Christi, Texas

_____ of _____, _____

The above resolution was passed by the following vote:

Mayor Joe McComb	_____
Rudy Garza	_____
Paulette Guajardo	_____
Debbie Lindsey-Opel	_____
Michael Hunter	_____
Ben Molina	_____
Lucy Rubio	_____
Greg Smith	_____
Carolyn Vaughn	_____

Exhibit A

MASTER LIST OF EMERGENCY WATER QUALITY PROJECTS

Item	Fund	Description	Estimated Cost	Actual Cost	Variance
1	Operating	Four Chemscan Analyzers for treated water monitoring at ONSWTP	\$ 150,000	\$ 141,300	
2	Operating	Tank Mixer for Flour Bluff Elevated Storage Tank	\$ 40,000	\$ 41,729	
3	Operating	Sampling Program for Elevated and Ground Storage Tanks	\$ 26,000	\$ -	
4	Operating	Chlorine Dioxide Annual Chemical Costs	\$ 750,000	\$ 735,000	
7	Operating	Tank Mixer for Navigation GST 'Shark Tank' (moved from CIP #5 & #7)	\$ -	\$ 274,000	
		TOTAL OPERATIONAL FUNDS	\$ 970,000	\$ 1,192,029	\$ (222,029)
5	CIP	Chlorine Booster Station at Navigation Pump Station (combined with #5 and moved to Operating #7)	\$ 150,000	\$ 26,000	
6	CIP	Chlorine Dioxide System Improvements at O.N. Stevens Water Plant	\$ 850,000	\$ 836,193	
7	CIP	Tank Mixers for Navigation and Staples GST (moved to Operating as #7)	\$ 250,000	\$ 75,000	
8	CIP	O.N. Stevens Water Plant Pilot Model for Granular Activated Carbon	\$ 300,000	\$ 539,561	
9	CIP	Granular Activated Carbon Pilot Study	\$ 200,000	\$ 250,282	
		TOTAL CIP FUNDS	\$ 1,750,000	\$ 1,727,036	\$ 22,964
		TOTAL OPERATIONAL & CIP FUNDS	\$ 2,720,000	\$ 2,919,065	\$ (199,065)