



AGENDA MEMORANDUM

First Reading Item for the City Council Meeting of 3/20/18
Second Reading Item for the City Council Meeting of 3/27/18

DATE: March 9, 2018
TO: Margie C. Rose, City Manager
FROM: Robert Rocha, Fire Chief
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361-826-3900

Ordinance Adopting New Fire Prevention Permit Fee Schedule

CAPTION:

Ordinance amending the Corpus Christi Code to adopt a new fire prevention permit fee schedule.

PURPOSE:

The purpose of this item is to approve amending the Corpus Christi Code to adopt a new fire prevention permit fee schedule.

BACKGROUND AND FINDINGS:

Throughout 2017, the City of Corpus Christi and MGT of America Consulting Group conducted a User Fee Study of the Corpus Christi Fire Department's Fire Prevention Division. A summary of the findings from the study were presented to City Council in December 2017.

The consultant, MGT, determined that the Fire Prevention Division could earn up to an additional \$104,549 in revenue per fiscal year with an increase in fees to reflect actual cost.

Texas Local Government Code 214.217 required the ordinance amendment to be posted for 21 days on the City website prior to going to City Council. The proposed change was posted to the City's website on February 21, 2018 for 21 days to expire on March 13, 2018.

ALTERNATIVES:

Council may choose not to approve ordinance amendments.

OTHER CONSIDERATIONS:

Not applicable

CONFORMITY TO CITY POLICY:

Conformity with City Ordinance

EMERGENCY / NON-EMERGENCY:

Non-emergency

DEPARTMENTAL CLEARANCES:

Fire

Legal

Budget

FINANCIAL IMPACT:

☐ Operating x Revenue ☐ Capital ☐ Not applicable

Fiscal Year: 2017-2018	Current Year	Future Years	TOTALS
Line Item Budget	\$175,000.00	\$175,000.00	\$350,000.00
Encumbered / Expended Amount			
This item	\$52,274.50	\$104,549.00	\$156,823.50
BALANCE	\$227,274.50	\$279,549.00	\$506,823.50

Fund(s): General Fund

Comments: Current year revenue projection itemized for the six remaining months in FY18 (April – September).

RECOMMENDATION:

Staff recommends approving this amendment.

LIST OF SUPPORTING DOCUMENTS:

Ordinance

Presentation