

## CITY COUNCIL EXECUTIVE SUMMARY



<b>Council Priority</b>	Not Applicable
<b>Staff Contacts:</b>	Mark Van Vleck, Assistant City Manager Valerie H. Gray, P.E., Executive Director of Public Works Jeff H. Edmonds, P. E., Director of Engineering Services

Meeting Date	Agenda Category	Legistar ID
March 20, 2018	Ordinance	18-0018
Agenda Title:	Construction Contract – American Bank Center & Exhibition Hall & Convention Center Restroom Upgrades	
PROPOSED ACTIONS/RECOMMENDATIONS		
<div>➤ Approval on First Reading</div> <div>➤ Staff Recommendation:<ul style="list-style-type: none"><li>○ Appropriate \$1,042,200 from Hotel Occupancy Tax (HOT) Fund;</li><li>○ Amend Operating Budget by \$1,042,200</li><li>○ Authorize execution of construction contract<ul style="list-style-type: none"><li>▪ To Cordova Construction Company, Inc.. of Nacogdoches, Texas</li><li>▪ In the amount of \$783,210</li><li>▪ For upgrades to restrooms in American Bank Center &amp; Exhibition Hall &amp; Convention Center</li></ul></li></ul></div>		
SUMMARY		
<div>➤ Project approved in 2017 Capital Improvement Program (CIP) budget<ul style="list-style-type: none"><li>○ Bid schedule - Unable to award contract before end of FY 2017<ul style="list-style-type: none"><li>▪ Original Bid – Received single bid October 11, 2017<ul style="list-style-type: none"><li>• Significantly exceeded probable cost estimate</li><li>• Rejected bid for lack of adequate competition &amp; rebid project</li></ul></li></ul></li><li>○ Funds fell to HOT Fund balance</li><li>○ Requires Ordinance to appropriate funds &amp; amend Operating Budget</li></ul></div> <div>➤ Restroom Conditions:<ul style="list-style-type: none"><li>○ Last renovated - 2005</li><li>○ Post event surveys – poor appearance and condition of restroom facilities</li><li>○ Unable to adequately prepare facilities pre-event due to high use and age</li></ul></div> <div>➤ Project renovates and upgrades restroom facilities</div>		
PRIOR COUNCIL ACTION		
<div>➤ None</div>		
FINANCIAL CONSIDERATIONS		
<div>➤ Approved funds from 2017 CIP Budget available in HOT Fund balance</div>		
ALTERNATIVES		
<div>➤ Authorize execution of contract.</div>		
SUPPORTING DOCUMENTS		
<div>➤ Item Details</div> <div>➤ Ordinance</div> <div>➤ Project Budget</div> <div>➤ Location Map</div> <div>➤ Presentation</div>		
FUTURE ACTIONS		
<div>➤ Approval on Second Reading</div>		